

MINUTES
BOARD OF SELECTMEN
SPECIAL BUDGET MEETING

Oxford Town Hall / February 25, 2014

The meeting was called to order by First Selectman George Temple at 4:10pm. Present: First Selectman George Temple, Selectman Dave McKane. Absent: Selectman Jeff Haney. Also present: James Hliva, Finance Director; Tanya Carver, Sharon Scinto, Jerry Schwab, Colin Nash, Michael Aiello, Robert DeBisschop, and Sgt. Dan Semosky.

The purpose of the Special Meeting is to review and discuss department budgets.

Planning & Zoning

Tanya Carver discussed this budget. She explained there is an increase in contracted services because there are four major projects coming up. The need for additional overtime funds was discussed.

Tax Collector

Sharon Scinto discussed this budget. Costs are increasing in her department because delinquency notices need to be sent out 7 times a year by an outside vendor. She requested new desks because the office is very small for 3 people, and needs organization to make the office more efficient. Jim Hliva discussed a previous idea of having one person move across the hall. This would give the staff more room and provide privacy for residents needing to discuss their taxes. The move would eliminate the need for new desks, but they would need a new computer terminal, which would be significantly less money.

Emergency Medical Services (Ambulance)

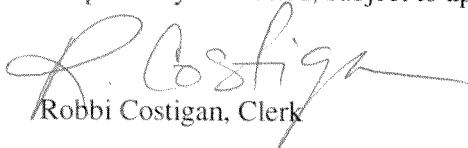
Executive Director Jerry Schawb presented their budget. Also present for Oxford Ambulance: Colin Nash, Michael Aiello and Board of Director member Robert DeBisschop. First Selectman George Temple asked for a breakdown of salaries.


Police

Sgt. Dan Semosky discussed personnel, including State Police. At the request of Jim Hliva, they discussed his capital requests. Sgt. Semosky explained the need for new radios. Their current radios are 18-20 years old. He has acquired a few new ones, but still needs 6 portables and 6 mobiles. He also discussed the need for 2 additional cars.

Motion to Adjourn was made at 5:29pm by: First Selectman George Temple. This was seconded by Selectman Dave McKane. Motion passes.

Respectfully submitted, subject to approval


Robbi Costigan, Clerk

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TOWN OF OXFORD, CT

TOWN CLERK