

MINUTES
BOARD OF SELECTMEN
SPECIAL BUDGET MEETING
Oxford Town Hall / February 24, 2015

The meeting was called to order by First Selectmen George Temple at 4:16pm. Present: First Selectman George Temple, Selectman Dave McKane and Selectman Jeff Haney. Also present: James Hliva, Finance Director; Wayne Watt, Rosemary Hanson, Anna Ortiz.

The purpose of the Special Meeting is to review and discuss department budgets.

Public Works Wages

Wayne Watt discussed this budget. He discussed the need for 2 new positions, one utility man and one mechanic's helper.

Other budgets discussed by Wayne Watt:

Public Works Maintenance

Public Works General Expense

Recycling & Solid Waste

Wayne Watt discussed the need for a compost area at the Recycling Center.

Capital Plan

Rosemary Hanson and Anna Ortiz discussed the Board of Education's Capital Plan. First Selectman George Temple stated that he does not see anything unreasonable in this Plan.

Motion to Adjourn was made at 5:17pm by: Selectman Jeff Haney. This was seconded by Selectman Dave McKane. Motion passes.

Respectfully submitted, subject to approval


Robbi Costigan, Clerk

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JAN 2015
TOWN CLERK