Elderly Commission Meeting Oxford Senior Center

All members present Absent-Board clerk

Toyce Mestemski at 9:30AM

#2Amendments to Agenda-none

#3 Audience of Citizens-none

#4 Minutes-none

#5 Hunicipal Agents Report-none

#6 Director's Report- See a Hacked

#1 Budget Review Overages are not in our

Jim Hling made transfers 95 necessary

#9 Old Business · Discussion to move it to another location Motion made by Eder Witham to move to another facility, Seconded by Rae Bailey - motion carried -

· Transportation -

"Improving with guidance but still issues, making progress

· New Receptionists-

"Must verify residency at sign up for events

· Hot Dogs

" Selling out

10 New Business

* Inquiry Made by Sue DeScheen to raise price of hot dog lunch Director Heather Haney Said not acceptable at this time due to recent raise in membership dues.

· Joyce Me6temski Stated Center needs another cart for Kitchen- motion to purchase made by Eder withom, Ind by Betty Andrews motion carried e Don Mayer Suggested members donate items for center Such as paperweights etc. not feasible as town has line item in budget to accomadate

11 Adjournmentmeeting adjournet & at
10:45 with a motion mode
by Rae Baily, seconded by
Bethy Andrewsmotion carried

Respectfully Submitted Kathlein Olonnell Hathleen O'Connell

IDMAIN DATE OF SECTION OF THE SECTIO

OXFORD SENIOR CENTER 10 Old Church Road

Oxford, Connecticut 06478

Elderly Commission - Director's Report

Meeting held April 11, 2023

The senior center currently has 1097 members to date. As of April 10, 2023 our membership deposits total \$8,172.00.

<u>Correspondence:</u> Elaine Marcuccio will be returning next month to offer Center Café lunch programs prior to a monthly bingo event.

Senior Center Donations Received: A new national flag has been graciously donated by members Marilyn and Ronald Stebar. Tyler Hicks raised the flag approximately two weeks ago.

Red Cross Blood Drives at the Center:

Our next blood drive was scheduled for Saturday, June 10, 2023 from 8:00am to 1:00pm, but had to be rescheduled due to a conflict with the center's tag sale. We are currently waiting for a new date for that event.

Motor Coach and Extended Trips:

- Mohegan Sun- March 28th- 38 individuals traveled. No commission earned.
- <u>California Dreamin</u> April 10, 2023- 13 travelers left at 2:00am Monday morning for this trip. Total commissions earned for the center is \$4,397.90. One traveler for April 17, 2023, with an additional commission earned of \$399.00.
- Newport Playhouse- April 19th- 39 travelers to date.
- Foxwood Casino- May 23rd -11 travelers to date.
- Andrew Sisters at the Log Cabin- May 24th 18 travelers to date.
- <u>Camp Ladore</u>- June 12th & July24th- 17 travelers to date.
- <u>Indian Princess</u>- July 18th & 20th- 91 travelers to date. A second motor coach had to be added due to the popularity of this trip.
- MGM Casino- July 25th 4 travelers to date.
- Buddy & Elvis at the Log Cabin- Aug. 9th 24 travelers to date.
- Waterfire & Newport Getaway Aug. 12th-13th- 21 travelers to date.
- <u>Italy</u> October 9, 2023 16 travelers to date.
- <u>Atlantic City</u>- Oct. 10th-12th- 31 travelers to date.
- <u>Caribbean Cruise</u>- April 7, 2024- 5 travelers to date.

Senior Center Bus Trips: March

- Stratford Antiques & Lunch March 22nd 12 members traveled.
- Bowling at Lessard Lanes March 13th 10 bowlers traveled.

March Programs and Events:

- AARP Tax appointments will end Wednesday, April 12th. The total number of appointments scheduled will be given at next month's meeting.
- March TEAM Lunch Program 13 members participated.
- Bingo February 8th & 22nd 116 members attended. Cost to center: \$116.00
- Craft classes with Ann Cummings continue to fill to the maximum limits.
- Haircut and Pedi Care foot appointments are extremely popular at the center. These

- services are offered twice a month and often result in us having to double book appointments when permissible.
- St. Patrick's Day Lunch- March16th 91 attended at \$15.00pp. Collected \$1,365.00. Raffle proceeds totaled \$231.00. Caterer cost: \$1,838.15. Entertainment Cost: \$150.00. Cost to center: \$392.15.
- <u>Amazing Women in History</u>- March 27th- 27 members attended. Collected \$162.00. Instructor and booklet cost: \$308.00. Food Cost: \$175.02. Cost to center: \$321.02
- <u>Collector's Day Event-</u> March 28th- A wonderful program for our members and visiting children. Each were allowed to display their unique collections and get to know one another. Pizza was offered free of charge to participants. Spectators could purchase pizza for \$1.00 per slice. Pizza cost: \$93.39.

Vehicles:

- 2010 Ford E-350 was serviced at Hillside Auto. Lube, oil air filter, rear brake pads, steering stabilizer, rear caliper bushings, tire rotation etc. Also replaced mud flap and secured loose mirror. Cost: \$570.51
- 2011 Ford Taurus serviced at Hillside Auto. Lube, oil, filter, tire rotation, brake rotors and brake pads. Cost: \$670.80.
- 2017 E-450 was serviced for lift issues at Advanced Wheels. Cost: \$152.37.
- Both buses were taken to Trans-Clean Truck Wash in Milford to be washed. A special chemical was used to remove the mold and residue stains. Cost: \$82.00.

Facility Updates:

- We are experiencing heating issues in the library and computer room. Brian Passerini was called and should be coming in today to address the problem.
- Chris Helland with MAVCO installed a new projector and repaired the broken outlet in main room. Invoice has been received and paid. Cost: \$1,800.00.
- Ice machine repair invoice from P&S Appliance has been received and paid. Cost: \$125.00
- On March 20th CRF Inc.completed the installation of the new parts that were ordered for the partition door in main room, however we are currently experiencing issues with the door not sealing shut and getting stuck. A new appointment has been scheduled to correct these issues. Invoice was received and paid. Cost: \$1,495.00.
- All kitchen door rollers have been installed by George Renzoni and are working great. He has also replaced many of the overhead lights.

Senior Center Updates:

- A floral arrangement was delivered to Joanne Jelenik after her recent surgery. A get-well
 card was enclosed from all of us. We will keep Joanne in our prayers and wish her a
 speedy recovery. She is greatly missed.
- Tai Chi classes with Diane Lewis will come to an end at the end of April. New classes may resume in the fall.

New Business:

- On Tuesday, March 21st I submitted our 2023-2024 budget proposal to the Board of Finance.
- Pool players afternoon lunch scheduled for Tuesday, April 18th has been postponed. A future date in May has not yet been set.
- Volunteer Appreciation Lunch and Mother's Day Luncheon will both take place in May. Cuigino's Restaurant has been hired for both events.

- David Grant has been hired to cater the Neil Diamond party on April 27th. This event has sold out with many on a wait list.
- A meeting with finance director and grant writer has been scheduled for Monday, April 17th at 11:00am. Discussion regarding new vehicle for the center.

Respectfully submitted,

Heather Haney Director of Senior Services