

Town of Oxford



Annual Report

2011-2012



TOWN OF OXFORD
S.B. Church Memorial Town Hall
486 Oxford Road, Oxford, Connecticut 06478-1298
www.Oxford-CT.gov
Tel (203) 888-2543 Ext. 3055
Fax (203) 888-2136

ASSESSOR'S OFFICE

August 14, 2012

To: The Board of Selectmen

Re: **Town Annual Report**

The values for the 2011 Town Grand List are as follow:

| | |
|-------------------------|-----------------|
| Real Estate Regular Net | \$1,195,395,899 |
| Motor Vehicle Net | \$107,501,565 |
| Personal Property Net | \$86,255,870 |
| Elderly Home Owners Net | \$13,810,700 |
| Total Net Assessment | \$1,402,964,034 |

Over all, there was a .4% increase from the 2010 Grand List.

Oxford currently has several major projects in the planning stage. Currently we are experiencing growth, although at a slower pace than in prior years and we hope to see much greater growth in the industrial area in the next few years unless there is a drastic change in the economy.

Respectfully Submitted,

Eva Lintzner
Assessor



MEMORANDUM

Building Department

TO: Board of Selectmen
FROM: Gordon Gramolini, Building Official
DATE: August 29, 2012
RE: Annual report for Fiscal Year 2011/2012

Please find attached a summary of fiscal year activity for 2011/2012. The building activity for the above-referenced fiscal year totals 802 of which 310 were building permits, 236 were electrical permits, 136 heating permits, 120 plumbing permits and 84 C.O.'s issued.

During this fiscal year, the building department was staffed by one-full-time building official, one part-time building inspector, and one secretary. The budget for this fiscal year was \$126,852.00. The building department generated \$229,710.52 in revenue.

ATT: (2)

| | | |
|---------------------------------------|---------------|-----|
| PIC Type: Pool Bonding | \$30.00 | 1 |
| PIC Type: Rough Electrical Inspection | \$30.00 | 1 |
| TOTAL Trm Type: REINSFEE | \$150.00 | 5 |
| <hr/> | | |
| Trm Type: SGNFFEE | | |
| PIC Type: Plumbing Permit | \$0.52 | 1 |
| TOTAL Trm Type: SGNFFEE | \$0.52 | 1 |
| <hr/> | | |
| Trm Type: STEDFEE | | |
| PIC Type: Building Permit | \$2,156.50 | 306 |
| PIC Type: Electrical Permit | \$407.14 | 236 |
| PIC Type: HVAC Permit | \$315.64 | 136 |
| PIC Type: Plumbing Permit | \$164.64 | 117 |
| TOTAL Trm Type: STEDFEE | \$3,043.92 | 795 |
| <hr/> | | |
| BALANCE: | \$0.00 | |

ECONOMIC DEVELOPMENT EQUALS GRAND LIST GROWTH .

In fiscal year 2011 / 2012 , economic growth added \$40.36 millions to the Industrial Grand List. Since 2005 , completed economic development projects, new sub-divisions, and new taxable personal property added \$ 112.3 million to the Industrial Grand List. this represents a 99% improvement effectively doubling the Industrial Grand List since fiscal year 2006/2007.

In fiscal 2011/2012 the Industrial Grand List will contribute \$ 5.5 million or 17.5% of the Town's tax revenue. That is up from \$ 2.1 million or 8.9% in fiscal 2006/2007

What does this mean for individual tax payers?

Without the Town's robust industrial grand list, the current mill rate 23.91 would increase by almost 4 mills to give Oxford a mill rate of almost 28,00 mills for all residential properties to cover the current budget of almost \$ 34 million.

Therefore, a home assessed at \$250,000 would pay an additional \$1100.00 dollars in taxes in fiscal year 2012/2013.

The Economic development Commission.

Andrew McGeever , Director.

Industrial Grand list added \$.04% to the List in 2011/2012 in very tough economic times.

The Economic Development budget of \$76,000 for fiscal year 2011/2012 was used judiciously and the expenditures were some \$10,000 under budget in that a budgeted computer was not purchased but a sharing of a little used computer was initiated and proved successful.

Resident Forums-- A resident form was held in Town Hall in October 2011, where the Economic Development Director and the Economic Development Commission brought the Town's residents up to date of the economic development of the Town. Presentations were made by the Director and the Commission members answered questions from the Town Folks. Those candidates running for the First Selectman's office were offered the opportunity to give there views for the future growth of Oxford. It proved very successful and a current presentation will take place again this year on October 11 th. in Town Hall. Our State candidates Rob Kane ,for the State Senate and Dave Labriola for the State House will speak on what they see for Oxford's future and be available for questions later.

Modern Tool & Mfg. –Christian St.

Phoenix Propane- Rt. 67

Polder Inc – Joyce @ Christian St.

Taulton Packaging—Hurley I/P

Woodbury Supply – Willenbrock Rd.

Xenon Lighting –3 Morse Rd.

RECENT APPROVALS

Claris Corp— #10 Woodruff Hills

Roller Bearings-additional bldg. +28,000 s/f

Bedoukian –50,000 s/f Nichols Rd.

C.E.D. Fox Hollow Rd.

Newly Designed Hangar for Airport

Prospects in Development

CPV – Electrical plant- Woodruff Hills

Horizon Medical Bldg.- Hogsback & Rt.67

Griffin 13,000 S/f office Bldg. Rt.67 & Park Ave

Salton Group- medical Bldg. Rt.67. Gateway Area.

River Bend I/P 400 acres in I/Z

The Town Center- Rt. 67 and the Haynes Quarry

Oxford Gateway District:

Commercial Leaseable Property

Property from Town line to West St.

Available properties along Rt. 67.

Office space at the Airport.

FOX HOLLOW INDUSTRIAL PARK

In park: EARTH WORKS

B. United International

Xenon Artech Lighting

CED Mfg.

Gem. Corp.

2 lots still available.



WOODFUFF HILLS INDUSTRIAL PARK

Current occupant: Algonquin Gas

Cast Global

[Committed] CPV. – shovel ready electric plant

9 lots still available.



**TOWN OF OXFORD
FINANCE OFFICE
ANNUAL REPORT
FOR FISCAL YEAR ENDING JUNE 30, 2012**

The Finance Office had a very busy fiscal year from July 1, 2010 to June 30, 2011. The Finance Office assisted the Treasurer in all the information that is listed in the Annual report of the Treasurer. The finance department now operates with two full timers and one part timer. Major projects that were undertaken during the year were

1. Implementation of recommendations as proposed by the auditors.
2. Held one Note Sale and two refinancing of existing debt that generated savings of \$1,967,498
3. Continuing investigation into the records of the Tax Collectors Office prior to December 2009
4. Processing, and submitted to FEMA a request for reimbursement to the Town in the amount of \$198,000 This was for Hurricane Irene
5. Processing, and submitted to FEMA a request for reimbursement to the Town in the amount of \$164,960 This was for October Storm Alfred.

The total Investment Income for the year pre audit on all funds was \$57,509.41

During the year, the Town issued the following debt

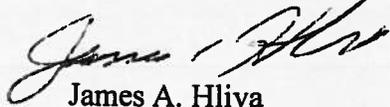
| | |
|----------------------------|-------------|
| July 27, 2011 Notes Issues | \$4,349,000 |
|----------------------------|-------------|

Also the Finance prepared two refunding of outstanding Debt. The savings resulted in reduced interest payments over the life of the debt in the amount of \$1,967,498

The finance department also assisted in the purchasing various items for the Town, including Gasoline, Fuel Oil and Electricity. Also instituted in the last year was the acceptance of credit cards by the Town of Oxford for various fees and Taxes

The Finance department serves as a conduit of information to all Town Departments, Boards, Commissions and Committees. The Finance Department as always, acts as a service Department to assist the government of the Town of Oxford.

Final numbers for the 2011 – 2012 fiscal year will be available after the completion of the Annual Audit of the Towns finances.



James A. Hliva
Finance Director

Fires:

- 36 Investigations of Fires,
- 659 Completed Fire Reports for OFD

Other Activity:

- 61 Review of new building plans,
- 12 Review of Hood system plans,
- 912 Attended Pre-Construction meetings/ job me
- 20 Conducted fire alarm tests and review plans,
- 12 Conducted sprinkler alarm tests and review p
- 26 Attended continuing education classes,
- 11 Processed documents for underground oil tai
- 20 Conducted Fire Prevention

SJP
1-11-12

GRANTS WRITTEN, AWARDED AND ON-GOING ADMINISTRATIVELY

| Name of the Grant | Amount Awarded | Origin of the Grant |
|----------------------------|-----------------------|----------------------------|
| Elderly Transportation | \$19,209.00 | ConnDOT |
| EMPG | \$12,734.00 | DEMHS |
| Christian - Airport Access | \$165,000.00 | ConnDot/ARRA |
| Christian - Hawley | \$200,000.00 | OPM/STEAP |
| Christian - Towner | \$2,800,000.00 | ConnDOT/STP |
| AFG | \$165,000.00 | FEMA |
| Rockhouse Final Phase | \$77,000.00 | DEEP |
| Woodruff Hill Water-Lift | \$270,000.00 | OPM/STEAP |
| Vernooy Tennis Center | \$7,500.00 | Katherine Matthies Grant |
| Oxford Cultural Arts | \$4,200.00 | Katherine Matthies Grant |
| Oxford Cultural Arts | \$ 500.00 | Naugatuck Valley Savings |
| Oxford Cultural Arts | \$5,980.00 | COA |
| America the Beautiful | \$8,000.00 | DEEP |
| Incentive Housing | \$50,000.00 | OPM |
| Senior Mini-bus | 40,000.00 | ConnDOT |
| Senior Van | 38,000.00 | ConnDOT |

TOTAL: \$3,863,123.00

GRANTS WRITTEN AWARDED AND ADMINISTERED TO CLOSING

| | | |
|---------------------------|----------------|---------|
| EMPG | \$12,734.00 | DEMHS |
| Elderly Transportation | \$15,955.00 | ConnDOT |
| America the Beautiful | \$7,600.00 | DEEP |
| VonWettberg Open-Space | \$500,000.00 | DEEP |
| Rockhouse Sanctuary | \$50,000.00 | DEEP |
| Crestview Ridge Ren. | \$700,000.00 | DECD |
| Commerce Drive Eng. | 30,000.00 | DECD |
| DUI and Speed Enforcement | \$78,000.00+/- | ConnDOT |

TOTAL: \$1,394,289.00

Respectfully submitted by Kathleen O'Neil, Oxford Grant Admin/Writer
8/23/12

Kathleen O'Neil

Budget:

The 2011/2012 fiscal year adopted budget, which passed in May 2011 was \$236,989. We spent \$236,869 as of 8/01/2012.

Adult and Children's Programs:

Special programs were held in July and August 2011 for our summer reading program, which had an "Alice in Wonderland" theme. In July, the Science Snoopers with Jean Mai held three themed programs. The children also made a duct-tape sculpture, made edible tea cups, and ended the program in August with the Croquet and Bouquets Sports Ball with Mr. Gym.

Throughout the year, our regular series of storytimes took place on Tuesdays for ages 3-5, and Wednesdays for children under 3. Every Monday was craft day. Many Monday and Thursday night book discussions were held for various ages. In the fall, children had a stuffed animal sleepover, made musical instruments from household objects, created a mini golf course, designed virtual rollercoasters, and also celebrated Banned Books Week, Teen Read Week, Halloween, Children's Book Week and Thanksgiving with special programs and crafts.

Spring 2012 started with a winter writing program, cookie archaeology, then continued with visits from the Christ Church preschoolers. Canine book buddies program began in March with therapy dogs listening to children read on various nights. Bethwood Suzuki music school visited, as well as a mommy and me yoga class. Our "Precious Prom" for infants up to 5 year-olds was done by Mr. Gym. May we featured our third annual potty party. Our children's librarian visited and did outreach to the schools in June. The 2012 summer reading kickoff event was a "Monster Magic Show" to introduce our Monster Mash reading theme.

I applied for and was awarded a \$1000 grant from the CT Community Foundation to do multicultural programming for adults in 2012. We sponsored a Korean group from New York to show slides of Korea and demonstrate traditional dance in January; Geri Griswold presented travel in Iceland in February; we invited the Kerry Boys to sing and tell tales of Ireland in March; in April a singing duo from Woodbury did sea shanties to commemorate the sinking of the Titanic. Other groups are scheduled for Fall 2012.

Our adult book group met monthly throughout the year and discussed 11 different fiction or nonfiction titles.

Total programs held in fiscal year 2011-2012 were 405, with a total attendance of 5,261 people.

Respectfully submitted by: Dawn Higginson, Director

August 29, 2012

new legislation that has passed in both our Municipal and Federal Governments regarding seniors and help them apply for benefits when needed. I also continue to use the bulletin board outside my office to post the current "Municipal Agent News," the latest scams and other important information. Along with the telephone, using these two sources is my way of reaching the senior population in our community.

Respectfully submitted,

A handwritten signature in cursive script, appearing to read "Joanne M. Jelenik".

**Joanne M. Jelenik
Municipal Agent for the Elderly**



TOWN OF OXFORD
S.B. Church Memorial Town Hall
486 Oxford Road, Oxford, Connecticut 06478-1298

Dear Residents of Oxford:

It is my pleasure to update the events that took place during FY 2011-2012. As always, it is my pleasure to serve the town and I look forward to working with you now and in the future.

The board of selectman, made up of myself, David McKane and Jeffrey Haney is well aware of economic factors facing our residents and worked very hard to keep our mill rate down. Our mill rate for fiscal year 2011-2012 is 24.10, which is one of the lowest rates in the lower Naugatuck Valley.

One of the highlights of the fiscal year was the approval of voters on Aug. 16, 2012, to build a new \$3.1 million athletic complex at Oxford High School. This work will complete the athletic complex and should be ready for spring track. The town has also begun an aggressive \$743,000 program to improve roads and appointed a commission to oversee the work. The town recently renegotiated its electricity contract and will see about a \$130,000 savings. Also the town refinanced its bonds at a savings of \$1,435,000 and a new phone system was installed to improve service to our taxpayers. Moody's Investor Services of New York also affirmed the town's bond rating at Aa2, which is the second best rating given by Moody's and obligations rated Aa are judged to be of high quality and subject to very low credit risk.

Also, new tennis courts are being constructed on Great Oak Road that is being donated by the VerNooy family in memory of their son Ryan VerNooy. Work has also begun at the Von Wettburg property to build trails for hiking and for a new cross-country course. On a personal note, the selectmen dedicated the selectman's outer room to the late Carl Serus who served as finance director and administrative assistant. We also mourned the passing of Patty Palmer, our long-time friend and Inland Wetlands secretary who died in January.

Several new committees were named this year and included:

- *The new Oxford Playscape Planning and Building Committee*
- *The new Oxford Roads Commission*
- *The new Oxford High School Athletic Fields Construction Committee.*

Plans are in the works to build a new playscape for our youngsters and improvements to our animal control facility. There is still discussion regarding a new library and discussion is ongoing. Also the town is pursuing a grant to build 80 units of affordable housing on the town-owned Twin Brook property. The town is also aggressively seeking new economic development opportunities in an effort to keep taxes down.

In September we are looking forward to an art show and Dog Days of Oxford and in October a benefit concert by AJ Croce is on tap to raise money for improvements to the animal control facility. In October we will also be open Monday through Friday to better serve the public.

I would also like to take the time to thank all of our town employees and volunteers who make this town a great place to work and live.

Respectfully submitted,

George R. Temple Esq.
First Selectman

Presentation/Speakers

A.A.R.P. Tax Preparation
A.A.R.P. Driver Safety Classes
Fones School of Dental Hygiene
Griffin Hospital Parish Outreach
The Watermark
Art Horn – Meteorologist
Critter Caravan
Roger Hart Photography
Derby Melodeers
Home Energy Savings Seminar
CL&P
Oxford High School Band & Choir
Hearing Aid Specialists of CT

Attorney Lawrence Engelman
VITAS Five Wishes Program
John Somero Insurance Presentation
Oxford Girl Scouts
Oxford High School Football
Dr. Lim/ Bone Health
Dr. Scott Hodes/Chiropractor
D.A.S.H. Dietary Presentation
Joint Pain Presentation
River Glen Healthcare Center
David Broder
Connected Home Systems

Socialization Programs

Arts/Crafts
Billiards
Bingo
Book Club
Choral Group
Continental Breakfast
Cooking Classes
Day Trips
Card Groups
Board Games
Knitting
Luncheons

Pastel Painting Classes
Table Tennis
Ice Cream Socials
Trivia Games
Movie Socials
Musical Entertainment
Memory Enhancement Activities
Sing-a-long
Prayer & Share
Comedy Hour
Quilting
Wii Bowling and Billiard Tournaments

Transportation

4 Vehicles (3 Wheelchair Accessible) – 6 Part Time Drivers
Medical Transportation – Monday through Thursday
Shopping – Tuesday
Out Trips – Educational/Recreational
General Transportation – Personal care, banking and Town Hall as needed
Transportation is provided to and from the Center for programs.

Respectfully submitted,


Patricia Babbage

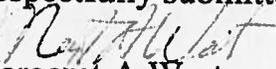
Director of Senior Services

The budget passed after 2 referendums one on May 17, 2011; YES 420 NO 583 and on June 7, 2011; YES 920 NO 761.

November 8, 2011 we had our Municipal Election at which the proposed Charter amendments were approved... 1582 YES 1098 NO

It is a pleasure to serve as your Town Clerk. If you have any questions or comments feel free to visit your Town Clerk's Office.

Respectfully submitted,


Margaret A West
Town Clerk



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ASSESSOR'S OFFICE

August 14, 2012

To: The Board of Selectmen

Re: **Town Annual Report**

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Respectfully Submitted,

Eva Lintzner
Assessor



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486 Oxford Road, Oxford, Connecticut 06478-1298
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Monday, August 27, 2012

Oxford Conservation Commission / Inland Wetlands Agency

Town of Oxford
486 Oxford Road
Oxford, CT 06478

Re: Annual Report for the Fiscal Year of July 1, 2011 to June 30, 2012

The Oxford Conservation Commission / Inland Wetlands Agency is a 5 member appointed board responsible for administering the Inland Wetlands Statutes of the State of Connecticut and the Inland Wetlands and Watercourses Regulations of the Town of Oxford. The Commission meets on the 2nd and 4th Monday of the month to review and act on applications submitted to the staff of the Inland Wetlands Agency.

The Commission and Agency rely on the Secretary, Denise Randall, to maintain all proper paperwork necessary for the files and more effectively serve the public through out the work week. The Inland Wetlands Enforcement Officer, Andrew Ferrillo administers routine applications not requiring activity in the wetlands and conducts all inspections to ensure compliance with permit conditions. The Commission and Agency also employ the service of Nafis & Young Engineers, Southwest Conservation District, and periodically contract with specialists to review all the technical aspects of complex applications.

Listed below you will find the activities for the Fiscal Year July 1, 2011 to June 30, 2012

The Commission had 22 Regular Meetings, 2 Special Meetings, several independent site walks by Commission Members and Enforcement Officer.

The Agency, through the Inland Wetlands Commission and the Enforcement Officer processed 158 applications, among which were building permits, Certificate of Occupancies and regulated activities. The Inland Wetlands Enforcement Officer worked 1,211 hours, conducted 568 inspections, and processed 30 complaints/violations and 121 applications requiring no permit.

The Inland Wetlands Agency collected \$ 14,201.00 in town fees which was deposited in the Town of Oxford Conservation Fund and \$6,240.00 in state fees. The Inland Wetlands Agency's annual budget for the Fiscal Year July 1, 2011 to June 30, 2012 was \$ 99,560.00

The Conservation Commission through the efforts of Commission Member Tom Adamski and the Youth Conservation Corp having been working to add additional trails to Rock House Hill and other areas of town.

As the Town of Oxford moves into the future, the Conservation Commission Inland Wetlands Agency anticipates further growth on marginal properties containing more wetlands and regulated areas, therefore the work load and the potential for litigation will increase as the Connecticut Inland Wetlands Statutes and Local Wetland Regulations come into conflict with landowners and developers.

By Direction of the Commission,

Denise Randall
Denise Randall
Secretary OCCIWA

CC: Board of Finance



MEMORANDUM

Building Department

TO: Board of Selectmen
FROM: Gordon Gramolini, Building Official
DATE: August 29, 2012
RE: Annual report for Fiscal Year 2011/2012

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ATT: (2)

Building Department

Accounting Summary Report: 7/1/2011 thru 6/30/2012

Trm Type: BLDG

| | | |
|---------------------------------------|-----------------------|------------|
| PIC Type: Building Permit | (\$76,207.58) | 310 |
| PIC Type: Certificate of Occupancy | (\$870.00) | 87 |
| PIC Type: Electrical Permit | (\$16,878.14) | 236 |
| PIC Type: Final Inspection for CO | (\$30.00) | 1 |
| PIC Type: HVAC Permit | (\$12,923.64) | 136 |
| PIC Type: Insulation Inspection | (\$60.00) | 2 |
| PIC Type: Plumbing Permit | (\$7,826.16) | 120 |
| PIC Type: Pool Bonding | (\$30.00) | 1 |
| PIC Type: Rough Electrical Inspection | (\$30.00) | 1 |
| TOTAL Trm Type: BLDG | (\$114,855.52) | 894 |

Trm Type: COFEE

| | | |
|------------------------------------|-----------------|-----------|
| PIC Type: Certificate of Occupancy | \$840.00 | 84 |
| TOTAL Trm Type: COFEE | \$840.00 | 84 |

Trm Type: MISCFEE

| | | |
|------------------------------------|-------------------|------------|
| PIC Type: Building Permit | \$3,030.00 | 303 |
| PIC Type: Certificate of Occupancy | \$10.00 | 1 |
| PIC Type: Electrical Permit | \$2,330.00 | 233 |
| PIC Type: HVAC Permit | \$1,360.00 | 135 |
| PIC Type: Plumbing Permit | \$1,170.00 | 117 |
| TOTAL Trm Type: MISCFEE | \$7,900.00 | 789 |

Trm Type: PRMTFEE

| | | |
|------------------------------------|---------------------|------------|
| PIC Type: Building Permit | \$71,021.08 | 303 |
| PIC Type: Certificate of Occupancy | \$20.00 | 2 |
| PIC Type: Electrical Permit | \$14,141.00 | 233 |
| PIC Type: HVAC Permit | \$11,248.00 | 135 |
| PIC Type: Plumbing Permit | \$6,491.00 | 117 |
| TOTAL Trm Type: PRMTFEE | \$102,921.08 | 790 |

Trm Type: REINSFEE

| | | |
|-----------------------------------|---------|---|
| PIC Type: Final Inspection for CO | \$30.00 | 1 |
| PIC Type: Insulation Inspection | \$60.00 | 2 |

| | | |
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| PIC Type: Pool Bonding | \$30.00 | 1 |
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ECONOMIC DEVELOPMENT ANNUAL PROGRESS REPORT

Economic Development Commission Annual Town Report

August 20, 2012.

Summary:

Economic development efforts in Oxford have moved steadily forward despite the national financial crisis beginning in 2008 and the related decline in the overall economy since. Vacancy rates for existing flex space buildings remain low and several buildings have changed hands after only a short period of market exposure.

Interest in Oxford remains strong and getting stronger due to reasonable land and floor space costs. A consistently low mill rate and the Town's reputation for presenting predictable and efficient regulatory processes that respect developers and investors and ensure timely project development.

Marketing efforts have resulted in the sale of several shovel ready parcels and new building starts. Unfortunately, a previous approved site plan has been returned to the market due to the changing business conditions. Later in this presentation new building sites and new projects will be discussed.

As Economic Development Director, I continue to pursue sub-division opportunities in the Industrial Zone surrounding Oxford Airport and commercial development in the commercial zone of the Town.

"Oxford, The Fastest Growing Town in Connecticut"

Oxford's business friendly regulatory processes have made Oxford not only open for business but the fastest growing Town in Connecticut.

Since 2005 the dedicated efforts of the economic development team, combined with the support, efforts and cooperation of the Inland Wetlands, Planning and Zoning Commission and Town Hall Depts, have approved five new industrial subdivisions since 2005, including two since 2010. Also 52 new industrial and commercial site plans have been approved for development. The Town has realized \$ 3.8 million dollars in Town owned land sales. These dollars were reinvested to subdivide major parcels and extend utility infrastructure.

Strong cooperation and support from all Town Departments makes it possible to expeditiously process new applications, issue permits, and effectively monitor economic development activities.

ECONOMIC DEVELOPMENT EQUALS GRAND LIST GROWTH .

In fiscal year 2011 / 2012 , economic growth added \$40.36 millions to the Industrial Grand List. Since 2005 , completed economic development projects, new sub-divisions, and new taxable personal property added \$ 112.3 million to the Industrial Grand List. this represents a 99% improvement effectively doubling the Industrial Grand List since fiscal year 2006/2007.

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The Economic development Commission.

Andrew McGeever , Director.

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DEVELOPMENTS AND DETAILS IN THE PIPELINE THAT WILL BE ADDING TO OXFORD'S GROWTH

New Business' added to Oxford's Growth since 2006/2007.

A1 – Pools Oxford Rd. & Park Rd

Alternative Energy – Christian St.

B.United International + additional 9600 s/f - Fox hollow I/P

Baracol Air – Hurley I/P

Cast Global – Woodruff Hills I/P

Carney's Appliances – Riggs St.

Cavalry Brewing – Hurley I/P

Collins Paper Box – Riggs St.

Coils Mfg. – Tower I/P

Earthworks – fox hollow I/P

East Coast Car Care – Donovan Rd.

Expresso New England – Riggs St.

Farrel Corp.-Tower I/P

Flynn Construction – 3 Morse Rd.

Forusal LLC. – Riggs St.

Gem Corp – Fox Hollow I/P

Jefferson Pine Furniture - Hurley I/P

Karo Tech – 3 Morse Rd.

Kenetic Kids – 1 Jacks Hill

Kimtron- Hurley I/P

M-40 LLC. 1 Morse Rd

Marcus Dairy – N. Larkey Rd.

Modern Tool & Mfg. –Christian St.

Phoenix Propane- Rt. 67

Polder Inc – Joyce @ Christian St.

Taulton Packaging—Hurley I/P

Woodbury Supply – Willenbrock Rd.

Xenon Lighting –3 Morse Rd.

RECENT APPROVALS

Claris Corp-- #10 Woodruff Hills

Roller Bearings-additional bldg. +28,000 s/f

Bedoukian –50,000 s/f Nichols Rd.

C.E.D. Fox Hollow Rd.

Newly Designed Hangar for Airport

Prospects in Development

CPV – Electrical plant- Woodruff Hills

Horizon Medical Bldg.- Hogsback & Rt.67

Griffin 13,000 S/f office Bldg. Rt.67 & Park Ave

Salton Group- medical Bldg. Rt.67. Gateway Area.

River Bend I/P 400 acres in I/Z

The Town Center- Rt. 67 and the Haynes Quarry

ECONOMIC DEVELOPMENT

Contact : Director

Andrew McGeever

ECONOMIC DEVELOPMENT DIRECTOR

TOWN OF OXFORD CONNECTICUT

Bus: 203-888-2543 x3028 [Mon. to Fri.]

203- 828-7541 Cell { anytime }

Fax: 203- 888-2136 [Mon. to Fri]

Commission Members: EDC.

Robert Saracino: Chairman

Joseph Andreana

Peter Constable

John Kozloski

Eric Tichy

Augie Palmer

Ed Carver

Tom Weindorff [Retired]

William Lund [not reappointed]

Pat Blanko [not reappointed]

Oxford Gateway District:

Commercial Leaseable Property

Property from Town line to West St.

Available properties along Rt. 67.

Office space at the Airport.

FOX HOLLOW INDUSTRIAL PARK

In park: EARTH WORKS

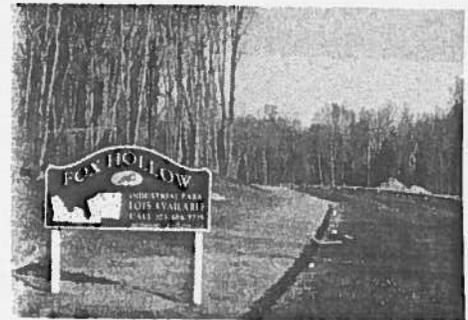
B. United International

Xenon Artech Lighting

CED Mfg.

Gem. Corp.

2 lots still available.



WOODFUFF HILLS INDUSTRIAL PARK

Current occupant: Algonquin Gas

Cast Global

[Committed] CPV. – shovel ready electric plant

9 lots still available.



Technology Park.

River Bend Industrial Park 400 acres for class A bldgs.

Available to build 18 bldgs , 1,000,000 s/f Hi-tech office and mfg. space adjacent to the Airport. Shovel ready. Subdivision plan available.



Pilots Mall; owned by River Bend.

Not part of Technology Park , multiple properties surround the Airport.

Will build to suit.

Commerce Park Industrial Park

8 to 10 lots ranging in size from 3+ acres to 24 + acres. Park established In 2011 with the Army Corps of Engineers cutting in the new Commerce Rd from Christian St. to Jacks hill Rd.



Proposed additional Industrial Parks:

Patriot Industrial Park

Located on corner of Christian St. and Hawley Rd.

9 lots , averaging 2 to 4 acres. Very bucolic setting for an office complex.

The Economic Development Commission is please but never satisfied with the economic development here in Oxford. Economically our best days are ahead of us and we won't be satisfied until we can all say" Oxford, what a great place to live and work"!

**TOWN OF OXFORD
FINANCE OFFICE
ANNUAL REPORT
FOR FISCAL YEAR ENDING JUNE 30, 2012**

The Finance Office had a very busy fiscal year from July 1, 2010 to June 30, 2011. The Finance Office assisted the Treasurer in all the information that is listed in the Annual report of the Treasurer. The finance department now operates with two full timers and one part timer. Major projects that were undertaken during the year were

1. Implementation of recommendations as proposed by the auditors.
2. Held one Note Sale and two refinancing of existing debt that generated savings of \$1,967,498
3. Continuing investigation into the records of the Tax Collectors Office prior to December 2009
4. Processing, and submitted to FEMA a request for reimbursement to the Town in the amount of \$198,000 This was for Hurricane Irene
5. Processing, and submitted to FEMA a request for reimbursement to the Town in the amount of \$164,960 This was for October Storm Alfred.

The total Investment Income for the year pre audit on all funds was \$57,509.41

During the year, the Town issued the following debt

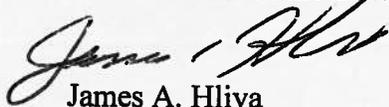
| | |
|----------------------------|-------------|
| July 27, 2011 Notes Issues | \$4,349,000 |
|----------------------------|-------------|

Also the Finance prepared two refunding of outstanding Debt. The savings resulted in reduced interest payments over the life of the debt in the amount of \$1,967,498

The finance department also assisted in the purchasing various items for the Town, including Gasoline, Fuel Oil and Electricity. Also instituted in the last year was the acceptance of credit cards by the Town of Oxford for various fees and Taxes

The Finance department serves as a conduit of information to all Town Departments, Boards, Commissions and Committees. The Finance Department as always, acts as a service Department to assist the government of the Town of Oxford.

Final numbers for the 2011 – 2012 fiscal year will be available after the completion of the Annual Audit of the Towns finances.



James A. Hliva
Finance Director

Summary Activity for the Oxford Fire Marshal's Office:

Year: 2011

Inspections:

- 27 assembly occupancies,
- 224 business occupancies,
- 2 mercantile occupancies,
- 0 industrial occupancies,
- 12 educational occupancies,
- 7 daycare occupancies,
- 11 oil trucks,
- 13 oil tanks,
- 14 propane installation,
- 13 propane installation,
- 4 diesel fuel & gas dispensing system,
- 12 apartments

Cert. of Occupancy Inspections:

- 1 CO assembly occupancies,
- 11 CO business occupancies,
- 2 CO mercantile occupancies,
- 1 CO industrial occupancies,

Re-Inspections:

- 25 assembly occupancies,
- 294 business occupancies,
- 13 mercantile occupancies,
- 11 industrial occupancies,
- 26 educational occupancies,
- 6 daycare occupancies,

Blasts:

- 9 Issuance of blasting permits,
- 82 On site & witnessed blasts,
- 4 Investigation of blasting complaints,
- 9 Inspection of Blast Sites,
- 5 Inspected Blasting Magazines

Fires:

- 36 Investigations of Fires,
 - 659 Completed Fire Reports for OFD
-

Other Activity:

- 61 Review of new building plans,
- 12 Review of Hood system plans,
- 912 Attended Pre-Construction meetings/ job me
- 20 Conducted fire alarm tests and review plans,
- 12 Conducted sprinkler alarm tests and review p
- 26 Attended continuing education classes,
- 11 Processed documents for underground oil ta
- 20 Conducted Fire Prevention

SSP
1-11-12



TOWN OF OXFORD

Kathleen O'Neil

Oxford Grant Administrator/Writer

S.B. Church Memorial Town Hall

486 Oxford Road, Oxford, Connecticut 06478-1298

Phone: (203) 888-2543 ext. 3067 Fax: (203) 888-2136

E-mail: grantadmin@oxford-ct.gov

August 23, 2012

GRANT DEPARTMENT REPORT FOR 2011-2012

I have divided this report into Grants Written and Pending, Grants Written and Closed, Grants Written and On-Going. Following are the full names of the anachronisms used below:

DECD – Department of Economic and Community Development

DEMHS – Department of Emergency Management of Homeland Security

FEMA – Federal Emergency Management Agency

AFG – Assistance to the Firefighters Grant

CHFA – Connecticut Housing Finance Authority

DEEP – Department of Energy and Environmental Protection

ConnDOT – Connecticut Department of Transportation

EMPG – Emergency Management and Homeland Security (State of Connecticut)

OPM – Office of Policy and Management

COA – Commission on the Arts/DECD

GRANTS WRITTEN AND PENDING 2011-2012

| Name of the Grant | Amount Pending | Origin of the Grant |
|-----------------------|--------------------|---------------------|
| Brownfield Grants (3) | \$75,000.00 | DECD |
| FEMA (4) | \$1,000,700.00 +/- | DEMHS |
| AFG | \$300,000.00 | FEMA |
| Predevelopment Loan | \$250,000.00 | DECD/CHFA |

TOTAL: \$1,625,700.00

GRANTS WRITTEN, AWARDED AND ON-GOING ADMINISTRATIVELY

| Name of the Grant | Amount Awarded | Origin of the Grant |
|----------------------------|-----------------------|----------------------------|
| Elderly Transportation | \$19,209.00 | ConnDOT |
| EMPG | \$12,734.00 | DEMHS |
| Christian - Airport Access | \$165,000.00 | ConnDot/ARRA |
| Christian – Hawley | \$200,000.00 | OPM/STEAP |
| Christian – Towner | \$2,800,000.00 | ConnDOT/STP |
| AFG | \$165,000.00 | FEMA |
| Rockhouse Final Phase | \$77,000.00 | DEEP |
| Woodruff Hill Water-Lift | \$270,000.00 | OPM/STEAP |
| Vernooy Tennis Center | \$7,500.00 | Katherine Matthies Grant |
| Oxford Cultural Arts | \$4,200.00 | Katherine Matthies Grant |
| Oxford Cultural Arts | \$ 500.00 | Naugatuck Valley Savings |
| Oxford Cultural Arts | \$5,980.00 | COA |
| America the Beautiful | \$8,000.00 | DEEP |
| Incentive Housing | \$50,000.00 | OPM |
| Senior Mini-bus | 40,000.00 | ConnDOT |
| Senior Van | 38,000.00 | ConnDOT |

TOTAL: \$3,863,123.00

GRANTS WRITTEN AWARDED AND ADMINISTERED TO CLOSING

| | | |
|---------------------------|----------------|---------|
| EMPG | \$12,734.00 | DEMHS |
| Elderly Transportation | \$15,955.00 | ConnDOT |
| America the Beautiful | \$7,600.00 | DEEP |
| VonWettberg Open-Space | \$500,000.00 | DEEP |
| Rockhouse Sanctuary | \$50,000.00 | DEEP |
| Crestview Ridge Ren. | \$700,000.00 | DECD |
| Commerce Drive Eng. | 30,000.00 | DECD |
| DUI and Speed Enforcement | \$78,000.00+/- | ConnDOT |

TOTAL: \$1,394,289.00

Respectfully submitted by Kathleen O'Neil, Oxford Grant Admin/Writer
8/23/12

Kathleen O'Neil

Oxford Public Library Annual Report

July 1, 2011 through June 30, 2012

Circulation and Interlibrary Loan:

Oxford Public Library is a vital part of the Bibliomation consortium, which gives our patrons easy access to the collections of 60 public libraries. The library uses an open-source system called Evergreen to circulate materials and catalog. Oxford circulated 41,018 books, videos, DVDs, audiobooks, magazines and other items, a 6.78% increase from last year. Patrons borrowed 3,985 materials from other libraries through our interlibrary loan system. We loaned 1,174 materials through interlibrary loan to other libraries. We were not able to fill 14 loan requests. The library was closed on Fridays, Saturdays and Sundays. We were open from 8AM-8PM Monday through Thursday year round, for 48 hours each week.

Patron Registration and Databases:

Through our web page (<http://www.oxfordlib.org>), which is updated weekly, patrons can access Oxford's library catalog, renew their books, and request books online to be reserved or shipped to us from other libraries. Patrons can also listen to digital downloadable audiobooks or read digital ebooks on their computers and mobile devices from a database called Overdrive provided by our Bibliomation consortium. An increase of 11.2% over last year, or 439 new patrons, signed up to get library cards for a total of 5,348 card holders.

Books and Friends:

We added 2,759 new books and materials to our collection, and deleted 4,705 materials to make room. Our collection now stands at 33,017.

The Friends did fundraisers in 2011-2012 such as holding the Holiday Raffle. They held a book sale during the Fall and Spring. They continued their generous funding of museum passes and bought materials such as new Kindle e-books. The Friends sponsored 4 technology programs on using mobile devices and e-readers this past Spring.

Library Board of Directors:

The Library Board of Directors met nine times from September 2011 through June 2012. The Library Planning and Building Committee met thirteen times from Sept. 2011 to June 2012. They worked monthly to create an RFP for architectural services on planning for our new library, opened bids from architects in December 2011, and are still waiting for funding to become available.

Staffing:

We hired an additional substitute, Bill Fisher, to give us more flexibility in May 2012. We now have four full-time staff, three part-time and two substitutes.

Budget:

The 2011/2012 fiscal year adopted budget, which passed in May 2011 was \$236,989. We spent \$236,869 as of 8/01/2012.

Adult and Children's Programs:

Special programs were held in July and August 2011 for our summer reading program, which had an "Alice in Wonderland" theme. In July, the Science Snopers with Jean Mai held three themed programs. The children also made a duct-tape sculpture, made edible tea cups, and ended the program in August with the Croquet and Bouquets Sports Ball with Mr. Gym.

Throughout the year, our regular series of storytimes took place on Tuesdays for ages 3-5, and Wednesdays for children under 3. Every Monday was craft day. Many Monday and Thursday night book discussions were held for various ages. In the fall, children had a stuffed animal sleepover, made musical instruments from household objects, created a mini golf course, designed virtual rollercoasters, and also celebrated Banned Books Week, Teen Read Week, Halloween, Children's Book Week and Thanksgiving with special programs and crafts.

Spring 2012 started with a winter writing program, cookie archaeology, then continued with visits from the Christ Church preschoolers. Canine book buddies program began in March with therapy dogs listening to children read on various nights. Bethwood Suzuki music school visited, as well as a mommy and me yoga class. Our "Precious Prom" for infants up to 5 year-olds was done by Mr. Gym. May we featured our third annual potty party. Our children's librarian visited and did outreach to the schools in June. The 2012 summer reading kickoff event was a "Monster Magic Show" to introduce our Monster Mash reading theme.

I applied for and was awarded a \$1000 grant from the CT Community Foundation to do multicultural programming for adults in 2012. We sponsored a Korean group from New York to show slides of Korea and demonstrate traditional dance in January; Geri Griswold presented travel in Iceland in February; we invited the Kerry Boys to sing and tell tales of Ireland in March; in April a singing duo from Woodbury did sea shanties to commemorate the sinking of the Titanic. Other groups are scheduled for Fall 2012.

Our adult book group met monthly throughout the year and discussed 11 different fiction or nonfiction titles.

Total programs held in fiscal year 2011-2012 were 405, with a total attendance of 5,261 people.

Respectfully submitted by: Dawn Higginson, Director

August 29, 2012

Memorandum

Date: August 27, 2012

To: Selectman's Office

From: Municipal Agent's Office

RE: Written Report for Annual Town Meeting

During the fiscal year 2011-2012 the Municipal Agent's Office continued to provide for our seniors by fulfilling their needs concerning all State and Federal programs that were available to help supplement their income and enrich their lives through the many programs offered at our senior center.

I hosted a program for all of our seniors that were interested in information concerning Title 19. I invited Attorney Engleman who is an attorney that practices in Middlebury and is an expert on Title 19 and other programs that will help seniors who are in need of assisted living quarters, nursing facilities, hospice and answering important questions for their spouses and families. This was very interesting and informative. Our seniors had many of their questions answered and they now have contact information that they were lacking before.

Every year we have new seniors that are turning 65 and I am inundated with telephone calls concerning supplemental health insurance and Medicare coverage especially during the open enrollment that falls between the middle of October to the beginning of December. I try to have an insurance agent that is versed in all of Connecticut's policies that are available come in and speak with our seniors. This year we had two insurance agents visit us. They explained the difference between insurance policies and companies. This is the third year in a row that I have done this and it is well attended and helps the seniors make a very important decision on what is the best insurance plan for them.

This past year I also started a support discussion group called "Let's Talk About It". We meet once a month in our Senior Center Library to discuss issues with others that have similar problems such as living alone, facing our fears, coping with loss, being mistreated by family members or friends or just feeling overwhelmed by daily responsibilities. We have been meeting now for approximately six months and have a loyal following.

I continue to write a column titled, "Municipal Agent News" in our monthly senior bulletin that reaches approximately 700 members. As the Town of Oxford's Municipal Agent, I try to write on current topics that keep our seniors updated concerning

new legislation that has passed in both our Municipal and Federal Governments regarding seniors and help them apply for benefits when needed. I also continue to use the bulletin board outside my office to post the current "Municipal Agent News," the latest scams and other important information. Along with the telephone, using these two sources is my way of reaching the senior population in our community.

Respectfully submitted,

A handwritten signature in blue ink, appearing to read "Joanne M. Jelenik". The signature is fluid and cursive, with the first name "Joanne" being the most prominent part.

**Joanne M. Jelenik
Municipal Agent for the Elderly**

MEMORANDUM

DATE: August 23, 2012
TO: Selectmen's Office
FROM: Registrars of Voters
RE: 2011-2012 Annual Town Report

Registrars of Voters' Written Annual Report

During the fiscal year 2011-2012, we performed the town's canvass procedure with the NCOA Canvass by Mail System.

The Town held one Budget Referendum, a Republican Primary held on September 13, 2011, a Presidential Preference Primary held on April 24, 2012 and the November Municipal Election.

The Municipal Election had a turnout of roughly 41%. The Official Voter List had a total of 8,336 registered voters, with 3,346 having voted.

In all, we registered 294 new voters. We also made 357 Changes and 288 Removals to the Official Voter List, in the 2011-2012 Fiscal Year.

Respectfully submitted,

Joanne M. Jelenik
Linda J. Crowe
Registrars of Voters



TOWN OF OXFORD
S.B. Church Memorial Town Hall
486 Oxford Road, Oxford, Connecticut 06478-1298

Dear Residents of Oxford:

It is my pleasure to update the events that took place during FY 2011-2012. As always, it is my pleasure to serve the town and I look forward to working with you now and in the future.

The board of selectman, made up of myself, David McKane and Jeffrey Haney is well aware of economic factors facing our residents and worked very hard to keep our mill rate down. Our mill rate for fiscal year 2011-2012 is 24.10, which is one of the lowest rates in the lower Naugatuck Valley.

One of the highlights of the fiscal year was the approval of voters on Aug. 16, 2012, to build a new \$3.1 million athletic complex at Oxford High School. This work will complete the athletic complex and should be ready for spring track. The town has also begun an aggressive \$743,000 program to improve roads and appointed a commission to oversee the work. The town recently renegotiated its electricity contract and will see about a \$130,000 savings. Also the town refinanced its bonds at a savings of \$1,435,000 and a new phone system was installed to improve service to our taxpayers. Moody's Investor Services of New York also affirmed the town's bond rating at Aa2, which is the second best rating given by Moody's and obligations rated Aa are judged to be of high quality and subject to very low credit risk.

Also, new tennis courts are being constructed on Great Oak Road that is being donated by the VerNooy family in memory of their son Ryan VerNooy. Work has also begun at the Von Wettburg property to build trails for hiking and for a new cross-country course. On a personal note, the selectmen dedicated the selectman's outer room to the late Carl Serus who served as finance director and administrative assistant. We also mourned the passing of Patty Palmer, our long-time friend and Inland Wetlands secretary who died in January.

Several new committees were named this year and included:

- *The new Oxford Playscape Planning and Building Committee*
- *The new Oxford Roads Commission*
- *The new Oxford High School Athletic Fields Construction Committee.*

Plans are in the works to build a new playscape for our youngsters and improvements to our animal control facility. There is still discussion regarding a new library and discussion is ongoing. Also the town is pursuing a grant to build 80 units of affordable housing on the town-owned Twin Brook property. The town is also aggressively seeking new economic development opportunities in an effort to keep taxes down.

In September we are looking forward to an art show and Dog Days of Oxford and in October a benefit concert by AJ Croce is on tap to raise money for improvements to the animal control facility. In October we will also be open Monday through Friday to better serve the public.

I would also like to take the time to thank all of our town employees and volunteers who make this town a great place to work and live.

Respectfully submitted,

George R. Temple Esq.
First Selectman

**Senior Services
Town of Oxford
Annual Report – Fiscal Year 2011 – 2012**

The Oxford Senior Center welcomes any individual age sixty or above to become a member. We currently have 805 members. A variety of programs are offered to support a quality of life that is a healthy and active lifestyle in a safe, friendly and fun atmosphere. The needs of our senior population are met by working in conjunction with our local police and fire departments, medical community, state agencies, national organizations as well as independent professionals. We offer reliable transportation options for our elderly and disabled Oxford residents.

The Center is well attended on a daily basis with a steady participation in activities we offer throughout the year. This year we held our second annual Oxford Senior Center Arts, Crafts & Hobby Show where our members showcased their talents and interests. We are pleased that participation in health and wellness programs has increased.

The following programs were offered from July 1, 2011 through June 30, 2012.

Health and Wellness Programs

| | |
|--------------------------------|---------------------------------|
| Blood Pressure Screening | Chronic Disease Workshops |
| Bocce | Meditation |
| Blood Drive | Municipal Agent/Social Services |
| Chair Yoga | Stroke Screening |
| Diabetic Screening & Education | Tai Chi |
| Flu Vaccine Clinics | TRIAD Programs |
| Golf Group | Wii Bowling |
| Healthy Eating Presentations | Yoga |
| Hearing Screening | Zumba Gold |
| Hypertension Prevention | Chronic Pain Management |
| Indoor/Outdoor Walking | Strength Training |
| Line Dancing | Skin Cancer Screening |
| Food Preparation Safety Class | Osteoporosis Screening |
| Reiki | Flex, Fit & Fun Exercise |

Presentation/Speakers

| | |
|----------------------------------|------------------------------------|
| A.A.R.P. Tax Preparation | Attorney Lawrence Engelman |
| A.A.R.P. Driver Safety Classes | VITAS Five Wishes Program |
| Fones School of Dental Hygiene | John Somero Insurance Presentation |
| Griffin Hospital Parish Outreach | Oxford Girl Scouts |
| The Watermark | Oxford High School Football |
| Art Horn – Meteorologist | Dr. Lim/ Bone Health |
| Critter Caravan | Dr. Scott Hodes/Chiropractor |
| Roger Hart Photography | D.A.S.H. Dietary Presentation |
| Derby Melodeers | Joint Pain Presentation |
| Home Energy Savings Seminar | River Glen Healthcare Center |
| CL&P | David Broder |
| Oxford High School Band & Choir | Connected Home Systems |
| Hearing Aid Specialists of CT | |

Socialization Programs

| | |
|-----------------------|--------------------------------------|
| Arts/Crafts | Pastel Painting Classes |
| Billiards | Table Tennis |
| Bingo | Ice Cream Socials |
| Book Club | Trivia Games |
| Choral Group | Movie Socials |
| Continental Breakfast | Musical Entertainment |
| Cooking Classes | Memory Enhancement Activities |
| Day Trips | Sing-a-long |
| Card Groups | Prayer & Share |
| Board Games | Comedy Hour |
| Knitting | Quilting |
| Luncheons | Wii Bowling and Billiard Tournaments |

Transportation

4 Vehicles (3 Wheelchair Accessible) – 6 Part Time Drivers

Medical Transportation – Monday through Thursday

Shopping – Tuesday

Out Trips – Educational/Recreational

General Transportation – Personal care, banking and Town Hall as needed

Transportation is provided to and from the Center for programs.

Respectfully submitted,



Patricia Babbage

Director of Senior Services



TOWN OF OXFORD

S.B. Church Memorial Town Hall
486 Oxford Road, Oxford, Connecticut 06478-1298

OFFICE OF THE TOWN CLERK

ANNUAL REPORT FISCAL YEAR 2011-2012

The Town Clerk's actual operating budget for Fiscal Year 2011-2012 was \$172,489.00. Total fees collected were \$346,140.35 of which \$222,038.35 was turned over to the town's general fund. The remainder of fees was collected for various State of Connecticut agencies. Recorded on the land records this year was 2,453 documents 30 maps and 60 trade names.

This fiscal year I received a grant from the State of Connecticut Library for \$3,500.00 to off set the cost of capturing and cataloging over 34,000 images from the land record volumes and linking them to our indexing system. This project now enhances our indexing system by adding records back to 1994. The public can now view volumes 178 through current.

Also this year our land records are now available on line through the Connecticut Town Clerk Portal. The land records department is now open 24/7. At the portal the public has access to the indexes and for a fee can also view and print copies.

Vitals processed this year were as follows: 101 birth records, 75 marriage licenses, 78 deaths certificates and 898 Burial & Disinterment Permits from the local Crematory. We licensed 984 dogs and 10 kennels and sold over 570 sport licenses and permits.

The budget passed after 2 referendums one on May 17, 2011; YES 420 NO 583 and on June 7, 2011; YES 920 NO 761.

November 8, 2011 we had our Municipal Election at which the proposed Charter amendments were approved... 1582 YES 1098 NO

It is a pleasure to serve as your Town Clerk. If you have any questions or comments feel free to visit your Town Clerk's Office.

Respectfully submitted,



Margaret A West

Town Clerk

**TOWN OF OXFORD
OFFICE OF TREASURER
ANNUAL REPORT
FOR FISCAL YEAR ENDING JUNE 30, 2012**

The Office of the Treasurer had a very busy 12 months from July 1, 2011 to June 30, 2012. Town funds were invested in obligations that are allowed by state statute. Mainly investments of operating accounts were made in Government backed and guaranteed paper. Investment income was as follows:

With interest rates remaining at historic lows during the year, the generation of interest income was difficult. Annual interest income numbers are as follows.

| | |
|--------------|-------------|
| General Fund | \$57,509.41 |
|--------------|-------------|

During the year, the Town issued the following debt

| | |
|----------------------------|-------------|
| July 27, 2011 Notes Issues | \$4,349,000 |
|----------------------------|-------------|

Also the Treasurers office participated in two refunding of outstanding Debt. The savings resulted in reduced interest payments over the life of the debt in the amount of \$1,967,498

Pursuant to Section 7-392(e) of the State Statutes the following are major revenue and expenditures. These numbers are not yet available but will be filed with the Town Clerk as part of the 2011-2012 Annual audit.

This report is submitted prior to the annual audit of the Town of Oxford being completed by the accounting firm of Michaud and Accavallo.

Michael F. Angelini Sr.
Treasurer