

Town Meeting
March 9, 2015

The meeting was called to order by First Selectman George R Temple. Town Clerk Margaret A West read the call and return of posting. Jack Kiley nominated August Palmer as moderator, seconded. There being no other nominations FSGT called for a vote.

Nomination Carried: Unanimous

Moderator Palmer read the eligibility to vote at a town meeting.

Jack Kiley moved, seconded:

ITEM 1 Part 1. Shall the Town of Oxford approve the Capital Improvement Plan, as presented, per Section 3-4 of the Town of Oxford Charter and as approved by the Board of Selectmen on 3/4/15.

Discussion: First Selectman George Temple asked about the items under the BOE regarding the up keep of the schools. Discussion ensued between BOF Chairman, Finance Director and First Selectman George Temple. The conclusion was to leave it in the capital plan for better management.

David Stocker asked where the library would be and FSGT respond that the request was made with no site named from the Library Building Committee.

There being no other comments or questions the moderator called for vote on Item 1.

Motion Carried: Unanimous

Jack Kiley moved, seconded to adjourn. Meeting adjourned at 7:15PM

Respectfully Submitted,


Margaret A West
Oxford Town Clerk

15 MAR 12 AM 10:07
TOWN CLERK
Margaret A West

TOWN OF OXFORD

CAPITAL IMPROVEMENT PLAN

FISCAL YEAR 2015-2016

TOWN MEETING

March 9, 2015

		TOTAL	FY15-16	FY16-17	FY17-18	FY18-19	FY19-20	FUNDING SOURCE
<u>BUILDINGS</u>								
BOARD OF EDUCATION	QUAKER FARMS SCHOOL	1,253,500	250,000	414,200	421,200	141,800	26,300	3
BOARD OF EDUCATION	CENTER SCHOOL	17,951,764	59,000	17,710,764	182,000	-	-	3,5,6
BOARD OF EDUCATION	GREAT OAK SCHOOL	2,454,500	163,500	1,847,500	217,500	218,500	7,500	3
BOARD OF EDUCATION	HIGH SCHOOL	134,570	65,770	53,800	15,000	-	-	3
BOARD OF EDUCATION	FACILITY STUDY	60,000	60,000	-	-	-	-	3
LIBRARY	NEW BUILDING	3,200,000	3,200,000					6
<u>VEHICLES</u>								
BUILDING								
IWWC	FORD EXPLORER	38,140	38,140					3
FIRE MARSHAL	FORD EXPLORER	38,140	38,140					3
	FORD EXPEDITION	48,000	48,000					3
POLICE	CRUISERS	197,450	39,490	39,490	39,490	39,490	39,490	3
PUBLIC WORKS	2/7 YD TRUCK PLOW & SANDER	187,204	187,204					3
PUBLIC WORKS	ROLLER	55,745	55,745					3
PUBLIC WORKS	PLOW	16,760	16,760					3
PUBLIC WORKS	4X4 TRUCK PLOW AND SANDER	108,000	108,000					3
PUBLIC WORKS	LOADER	239,127	239,127					3
FIRE DEPARTMENT	BOAT REPLACEMENT	36,000	36,000					3
FIRE DEPARTMENT	PUMPERS	670,000	670,000					3
		-	-					
<u>ROADS</u>								
PUBLIC WORKS	PAVING AND DRAINAGE	4,671,780	934,356	934,356	934,356	934,356	934,356	1
		-	-					
<u>OTHER</u>								
FIRE DEPARTMENT	KEYLESS ENTRY SYSTEM	30,000	30,000					3
FIRE DEPARTMENT	COMPARATOR DISPLAY	25,000	25,000					3
FIRE DEPARTMENT	UPGRADE BAY DOORS	1,700	1,700					3
FIRE DEPARTMENT	UPGRADE SCOTT AIR PACKS	350,000	350,000					3
CIVIL PREPAREDNESS	MEZZANINE STORAGE AREA	30,000	30,000					3
PARKS	TETLACK PARK	500,000	500,000					7
SELECTMEN	H.S. BASEBALL FIELDS	200,000	200,000					2
TOWN HALL	ROOF REPLACEMENT	50,000	50,000					2
HIGH SCHOOL	UPGRADE GENERATOR CIRCUITS	85,000	85,000					3
<u>TOTAL</u>		32,632,380	7,480,932	21,000,110	1,809,546	1,334,146	1,007,646	

[illegible]

		TOTAL	FY15-16	FY16-17	FY17-18	FY18-19	FY19-20	FUNDING SOURCE
BOARD OF EDUCATION		-						
QUAKER FARMS SCHOOL	Automated Temp Control System	220,000	220,000					
QUAKER FARMS SCHOOL	Window Pane Replacements	8,000	8,000					
QUAKER FARMS SCHOOL	Paint Hallways / Classrooms	15,000	15,000					
QUAKER FARMS SCHOOL	Wireless Clock System	7,000	7,000					
QUAKER FARMS SCHOOL	Stage Accessibility	8,000		8,000				
QUAKER FARMS SCHOOL	Repair Walkways	155,000		155,000				
QUAKER FARMS SCHOOL	Door Replacement	10,200		10,200				
QUAKER FARMS SCHOOL	Door Replacement	8,000		8,000				
QUAKER FARMS SCHOOL	Air Conditioning	58,000		58,000				
QUAKER FARMS SCHOOL	New Sinks	33,600			16,200	16,800	16,800	
QUAKER FARMS SCHOOL	Cafeteria Tables	18,200			85,000			
QUAKER FARMS SCHOOL	Replace Playground Equipment	85,000			175,000			
QUAKER FARMS SCHOOL	Pave Parking Lots	350,000			125,000	125,000		
QUAKER FARMS SCHOOL	Pave Parking Lots	250,000			18,000			
QUAKER FARMS SCHOOL	Floor Scrubber	18,000						
QUAKER FARMS SCHOOL	Gym Wall Padding	9,500					9,500	
	QUAKER FARMS TOTAL	1,253,500	250,000	414,200	421,200	141,800	26,300	
		-						
CENTER SCHOOL	Roof Repair (option)	43,000	43,000					
CENTER SCHOOL	Cosmetic	16,000	16,000					
CENTER SCHOOL	Replace Playground Areas	65,000		65,000				
CENTER SCHOOL	Roof Replacement	106,000		106,000				
CENTER SCHOOL	Roof Replacement	116,000		116,000				
CENTER SCHOOL	Roof Replacement	128,000			128,000			
CENTER SCHOOL	Roof Replacement	49,000		49,000				
CENTER SCHOOL	Roof Replacement	54,000			54,000			
CENTER SCHOOL	ADA Compliance issues	264,500		264,500				
CENTER SCHOOL	Fix Structural Deficiencies	4,291,000		4,291,000				
CENTER SCHOOL	Code Violations	1,354,014		1,354,014				
CENTER SCHOOL	Boiler # 2 System	3,300,000		3,300,000				
CENTER SCHOOL	Replace Core Space	7,990,250		7,990,250				
CENTER SCHOOL	Remove Oil Tank	175,000		175,000				
	OXFORD CENTER TOTAL	17,951,764	59,000	17,710,764	182,000	-	-	
		-						

		TOTAL	FY15-16	FY16-17	FY17-18	FY18-19	FY19-20	FUNDING SOURCE
	GREAT OAK SCHOOL							
	Asbestos abatement	447,000	72,000	175,000	200,000			
	Replace heaters in the classrooms	20,800	20,800					
	Storage Space Updates	7,500	7,500					
	Replace Lockers	20,200	20,200					
	Wireless Clock System	8,000	8,000					
	Painting Classrooms	15,000	15,000					
	Upgrade Science Lab	20,000	20,000					
	Auto Temperature Controls	280,000		280,000				
	Replace Windows	1,200,000		1,200,000				
	Block Repair and Water Seal	110,000		110,000				
	Door Replacement	30,000		7,500	7,500	7,500	7,500	
	Sports Facility Landscaping	10,000			10,000			
	Repair Track	15,000		15,000				
	Repair Rear Driveway	60,000		60,000				
	Exterior Door Replacement	103,000				103,000		
	Replace Hallway Carpet	10,000				10,000		
	Café and Gym Roof	98,000				98,000		
	GREAT OAK TOTAL	2,454,500	163,500	1,847,500	217,500	218,500	7,500	
		-						
	HIGH SCHOOL							
	Re-seal Windows	11,200	11,200					
	Wolverine Field-Misc Landscape	13,300	13,300					
	Wolverine Field Storage Trailer	4,450	4,450					
	Wolverine Field-Athletic Equip.	36,820	36,820					
	Add Storage under Stairs	45,000		45,000				
	Paint Hallways	15,000			15,000			
	Concession Stand	8,800		8,800				
		-						
	OXFORD HIGH TOTAL	134,570	65,770	53,800	15,000	-	-	
		-						
	Facility Study	60,000	60,000					
		-						
	DISTRICT WIDE TOTAL	60,000	60,000	-	-	-	-	
		-						
		-						
	GRAND TOTAL	21,854,334	598,270	20,026,264	835,700	360,300	33,800	