

Town Meeting

March 11, 2019

The meeting was called to order by First Selectmen George Temple at 7:00 P.M. Assistant Town Clerk Linda McKane read the call and return of posting. Scott Pelletier moved to nominate Mark Krassner as moderator. Seconded. There being no other nominations Selectmen George Temple called for a vote.

Nomination Carried: Unanimous

Moderator Karssner read the eligibility to vote at a Town Meeting and Call.

Scott Pelletier move Item 1 seconded by Dawn Krassner.

Item 1:

Shall the Town of Oxford approve the Capital Improvement Plan per Section 3-4 of the Town of Oxford Charter contingent upon action by the Board of Selectmen?

Comments: George Temple stated this was wish list of improvements to be made.

There being no other comments Scott Pelletier moved the question seconded by Dawn Krassner Moderator asked for a vote.

Motion Carried: Unanimous

Scott Pelletier moved to adjourn, seconded by Dawn Krassner.

Meeting Adjourned at 7:06 P.M.

Respectfully Submitted,



Linda J. McKane, CCMC

Assistant Town Clerk

19 MAR 12 AM 11:28
TOWN OF OXFORD, CT
George A. Temple
TOWN CLERK

TOWN OF OXFORD

CAPITAL IMPROVEMENT PLAN

FISCAL YEAR 2019-2020

SELECTMAN PROPOSED

for TOWN MEETING

March 11, 2019

19 MAR 11 PM 5:27
TOWN OF OXFORD, CT
Margaret A. West
TOWN CLERK

PROPOSED CAPITAL PLAN BOARD OF SELECTMEN

TOWN OF OXFORD

		TOTAL	FY19-20	FY20-21	FY21-22	FY22-23	FY23-24	FUNDING SOURCE
BUILDINGS								
BOARD OF EDUCATION	QUAKER FARMS SCHOOL	3,222,310	1,905,810	821,500	14,000	435,000	46,000	3
BOARD OF EDUCATION	CENTER SCHOOL	70,000	70,000	-	-	-	-	3
BOARD OF EDUCATION	GREAT OAK SCHOOL	7,667,400	2,694,000	4,572,400	121,000	280,000	-	3
BOARD OF EDUCATION	HIGH SCHOOL	2,223,500	677,500	998,000	30,000	518,000	-	3
BOARD OF EDUCATION	DISTRICT WIDE	680,000	215,000	400,000	-	-	65,000	3
BOARD OF EDUCATION	BUILDING UPGRADE	952,000	952,000	-	-	-	-	6
TOTAL		14,815,210	6,514,310	6,791,900	165,000	1,233,000	111,000	
VEHICLES AND MOVING EQUIPMENT								
POLICE	VEHICLES (2 PER YEAR)	456,190	91,238	91,238	91,238	91,238	91,238	3
PUBLIC WORKS	LARGE PLOW AND SANDER (2)	420,000	420,000	-	-	-	-	3
PUBLIC WORKS	BACKHOE	119,722	119,722	-	-	-	-	3
PUBLIC WORKS	LOADER	136,141	136,141	-	-	-	-	3
FIRE MARSHAL	FORD EXPLORER	48,000	48,000	-	-	-	-	1,3
AMBULANCE	NEW AMBULANCE	250,000	250,000	-	-	-	-	3
FIRE	REPLACE E-31	845,000	845,000	-	-	58,000	-	3
FIRE	CHIEF'S VEHICLE	112,000	54,000	-	801,000	-	-	3
FIRE	REPLACE RESCUE R-44	801,000	-	-	-	392,000	-	3
FIRE	REPLACE E-32	392,000	-	-	-	-	-	3
TOTAL		3,580,053	1,964,101	91,238	892,238	541,238	91,238	
ROADS								
PUBLIC WORKS	PAVING AND DRAINAGE	4,750,000	950,000	950,000	950,000	950,000	950,000	1

PROPOSED CAPITAL PLAN BOARD OF SELECTMEN

FY 2019 - 2020

TOWN OF OXFORD

		TOTAL	FY19-20	FY20-21	FY21-22	FY22-23	FY23-24	FUNDING SOURCE
OTHER								
FIRE DEPARTMENT	PAVING CENTER STATION	246,938	246,938					3
PARKS	ROOF JACKSON COVE PAVILLION	117,000	117,000					3
ASSESSOR	REVALUATION	200,000	100,000	100,000				3
W.P.C.A.	PERKINS ROAD PUMP STATION	30,000	30,000					3
AMBULANCE	RADIO UPGRADES	48,468	48,468					3
INLAND WETLANDS	ROCKHOUSE HILL TRAIL IMPROV.	27,140	27,140					3
FIRE	APPARATUS RADIOS	182,390	182,390					3
FIRE	GAS METER	37,990	37,990					3
FIRE	HELMETS	14,130	14,130					3
FIRE	SCBA REFILL STATION	67,000	67,000					3
FIRE	PAINT	3,500		3,500				3
FIRE	REFINISH FOUNDATION AT RIVESIDE	32,620		32,620				3
TOTAL		1,007,176	871,056	136,120	-	-	-	
GRAND TOTAL		24,152,439	10,299,467	7,969,258	2,007,238	2,724,238	1,152,238	
	FUNDING SOURCES							
1 CAPITAL & NONRECURRING		4,845,000	1,045,000	950,000	950,000	950,000	950,000	
2 LOCAL CAPITAL IMPROVEMENT								
3 GENERAL BUDGET		19,307,439	9,254,467	7,019,258	1,057,238	1,774,238	202,238	
5 SCHOOL CONSTRUCTION GRANTS								
6 BONDING		952,000	952,000					
7 OTHER		-	-	-	-	-	-	
TOTAL		24,152,439	10,299,467	7,969,258	2,007,238	2,724,238	1,152,238	

PROPOSED CAPITAL PLAN BOARD OF SELECTMEN

TOWN OF OXFORD

		TOTAL	FY19-20	FY20-21	FY21-22	FY22-23	FY23-24	FUNDING SOURCE
	DETAIL BOARD OF EDUCATION							
Quaker Farms School	Door Hardware / Electronic Locks	189,610	189,610					3
	Replace soffit	440,000		440,000				3
	Window shades / Blinds	40,000	40,000					3
	Patch and repair bricks	60,000		60,000				3
	Security Cameras	125,000	125,000					3
	Lackdown door system	5,200	5,200					3
	Voice Evac System	70,000	70,000					3
	Door Replacement/ Cabinets	10,200		10,200				3
	Door Replacements	12,000		12,000				3
	Hot water pumps	31,000		31,000				3
	Gym padding on walls	9,500		9,500				3
	Bathroom exhaust system	97,000		97,000				3
	Kitchen exhaust system	12,000		12,000				3
	Handicap drinking fountains	20,000		20,000				3
	Replace playground equipment	82,000		82,000				3
	Remove and replace carpet	10,000		10,000				3
	Interior Painting	21,000		21,000				3
	Replace sinks	16,800		16,800				3
	Classroom HVAC	1,100,000	1,100,000					3
	A/C Gym and Cafeteria	270,000	270,000					3
	Admin areas A/C	60,000	60,000					3
	Art Room A/C	46,000	46,000					3
	Boiler Room Heater	14,000			14,000			3
	Chilled Water Distribution System	435,000				435,000		3
	Handicap Access to Stage	25,000					25,000	3
	Handicap Toilets and Showers	15,000					15,000	3
	Replace signage at all rooms						6,000	3
Total Quaker Farms School		3,222,310	1,905,810	821,500	14,000	435,000	46,000	

PROPOSED CAPITAL PLAN BOARD OF SELECTMEN

TOWN OF OXFORD

		TOTAL	FY19-20	FY20-21	FY21-22	FY22-23	FY23-24	FUNDING SOURCE
Oxford Center School	Computer desktop replacement	-	70,000					3
	Painting	-			-			
	Future Costs	-						
	Parking spaces	-						
Total Oxford Center School		-	70,000					
								3
Great Oak Middle School	Replace Oil tank	60,000	60,000					3
	Water seal bricks	115,000		115,000				3
	Asbestos removal	70,000		70,000				3
	Repave walkways	100,000		100,000				3
	Repave rear driveway	60,000		60,000				3
	Replace Cafeteria and Gym roof	465,000		465,000				3
	Upgrade Boiler room air for combustion	1,750,000		1,750,000				3
	Asbestos abatement	140,000	140,000					3
	Replace Windows	1,200,000		1,200,000				3
	Voice Evac system	50,000	50,000					3
	Electronic security Solution	25,000	25,000					3
	Cameras	75,000	75,000					3
	Electronic Locks	280,000	280,000					3
	Opaque Window treatments	64,000	64,000					3
	Repair Track	20,000		20,000				3
	Exterior Door Replacement	15,000		15,000				3
	Cafe and Gym Roof	103,000		103,000				3
	Building exterior	108,000		108,000				3
	Repair track	-						3
	Replace water fountains	6,400		6,400				3
	Update Bathrooms	560,000		560,000				3
	Library Shelving	18,000			18,000			3
	Update Library	75,000			75,000			3
	Air condition Library	28,000			28,000			3
	Install Generators (2)	280,000				280,000		3
	H.V.A.C. system to replace electric heat	2,000,000	2,000,000					6
Total Great Oak School		7,667,400	2,694,000	4,572,400	121,000	280,000		

PROPOSED CAPITAL PLAN BOARD OF SELECTMEN

TOWN OF OXFORD

		TOTAL	FY19-20	FY20-21	FY21-22	FY22-23	FY23-24	FUNDING SOURCE
Oxford High School	Intercom System Upgrade	15,000	15,000					3
	Electronic Security Solution	40,000	40,000					3
	Security Cameras	175,000	175,000					3
	Computer controlled locks	437,500	437,500					3
	Lockdown door system	10,000	10,000					3
	Replace Phone system	40,000		40,000				3
	Repair Lockers	88,000		88,000				3
	Reseal and Paint Pool	110,000		110,000				3
	Drainage in practice Football Field	39,000		39,000				3
	Repaint Gyms	16,000		16,000				3
	Upgrade exterior lighting	400,000		400,000				3
	Add outside lighting	30,000		30,000				3
	add parking	275,000		275,000				3
	Replace baseball Fences	15,000			15,000			3
	Replace baseball Fences	15,000			15,000			3
	Power wash	10,000				10,000		3
	Add insulation	8,000				8,000		3
	Irrigation and Electricity west field	500,000				500,000		3
Total Oxford High School		2,223,500	677,500	998,000	30,000	518,000	-	
District Wide	Replace switches	90,000	90,000					3
	Wireless upgrade	125,000	125,000					3
	Replace Smartboards	400,000		400,000				3
	Facility Study	65,000					65,000	3
Total District Wide		680,000	215,000	400,000	-	-	65,000	