

Town Meeting

March 13, 2022

The meeting was called to order at 7:00PM by First Selectman George R Temple. Margaret A West-Mainor Town Clerk read call and return of posting. Selectman Jensen nominated George Renzoni as Moderator, seconded. There were no other nominations. Nomination Carried

Arnie Jensen moved, seconded:

ITEM 1: Shall the Town of Oxford approve the Capital Improvement Plan per Section 3-4 of the Town of Oxford Charter as approved by the Board of Selectmen on 3/3/23?

Discussion:

Linda Czaplinski (LC) of 30 Freeman Road asked if First Selectman Temple was going to go over the Capital Plan.

First Selectman Temple went through each page and explained each department, he further explained that this is nothing more than a wish list and just because it on here doesn't mean it will actually happen.

LC commented that there are 28 million dollars in proposals and asked what the vetting process was?

GT explained that the departments submit their items and it's a wish list.

LC asked what cattle fencing was under Conservation/Inland Wetlands and the classroom heaters and Bathroom replacements under Board of Education, George Renzoni explained the heaters are old and parts are not available and as far as the bathrooms go they are not ADA compliant.

Discussion regarding Town Hall and the elevator: Gt explained 75,000 was a guess suggestion from the Building inspector to just put in a lift, not an elevator, which would cost ¼-1/2 million or more.

LC commented that she thought the estimate was still low for a lift.

LC then asked about the plans for the Town Hall meeting room.

GT explained he would like this room to look more professional for a meeting room. Table replacement, sheet rock, overhead projectors, IT setups, I know it may not be enough, but it may take a bite out of it. We would like to put our Veteran wall up as well.

LC explained she did not have much confidence in these estimates

GT commented that it is just a wish list

LC asked how a voter or taxpayer could approve this if the data is questionable.

Selectman McKane commented that there is a difference between needs and wants.

There being no other comments and questions Moderator Renzoni called for vote:

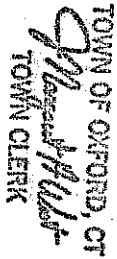
Motion carried: Unanimous

GT moved to adjourn, seconded,


Meeting adjourned at 7:45PM

Margaret A West-Mainor, CCMC

Oxford Town Clerk

TOWN OF OXFORD, CT

TOWN CLERK

2023 MAR 15 P 4:14



Town of Oxford

S.B. Church Memorial Town Hall
486 Oxford Road, Oxford, Connecticut 06478-1298
Phone: 203-888-2543 Website: www.oxford-ct.gov

RETURN OF POSTING

I, George R. Temple, First Selectman of the Town of Oxford, hereby certify that I caused a copy of the foregoing Notice of the Capital Plan Town Meeting, bearing the written signatures of three members of the Board of Selectmen, to be posted on the public signpost in the Town on Friday, March 3, 2023 and that I caused a copy of said Notice to be published in the Voices, a newspaper having a general circulation in the Town of Oxford, in its issue of March 8, 2023.

Dated: March 13, 2023

George R. Temple, Esq.
First Selectman

2023 MAR 13 A 9:13
TOWN OF OXFORD, CT
George R. Temple
TOWN CLERK

TOWN OF OXFORD
CAPITAL IMPROVEMENT PLAN
FISCAL YEAR 2023-2024
APPROVED BY SELECTMEN
TO FORWARD TO
TOWN MEETING

13-Mar-23

		TOTAL	FY23-24	FY24-25	FY25-26	FY26-27	FY27-28
<u>BUILDINGS</u>							
BOARD OF EDUCATION	QUAKER FARMS SCHOOL	6,062,498	2,379,166	1,766,666	1,766,666	150,000	-
BOARD OF EDUCATION	GREAT OAK ELEMENTARY	6,312,498	2,479,166	1,901,666	1,751,666	90,000	90,000
BOARD OF EDUCATION	HIGH SCHOOL	2,095,000	445,000	750,000	550,000	350,000	-
TOWN HALL	BUILDING UPGRADE	1,300,000	1,300,000	-	-	-	-
<u>TOTAL</u>		15,769,996	6,603,332	4,418,332	4,068,332	590,000	90,000
<u>VEHICLES AND MOVING EQUIPMENT</u>							
FIRE DEPARTMENT	CHIEFS VEHICLE	162,000		78,000		-	84,000
FIRE DEPARTMENT	REFURBISH E32 MINI PUPPER	75,000			75,000		
FIRE DEPARTMENT	REPLACE GATOR	60,000		30,000		30,000	
FIRE MARSHAL	REPLACE VEHICLE (2)	132,000	132,000				
INLAND WETLANDS	Replace Vehicle	25,000	25,000				
POLICE	6 PATROL VEHICLES	432,000	432,000				
PUBLIC WORKS	LARGE PLOW TRUCK	277,408	277,408				
<u>TOTAL</u>		1,163,408	866,408	30,000	75,000	30,000	-
<u>ROADS</u>							
PUBLIC WORKS	PAVING AND DRAINAGE	4,750,000	950,000	950,000	950,000	950,000	950,000

PROPOSED CAPITAL PLAN BOARD OF SELECTMEN

TOWN OF OXFORD

		TOTAL	FY23-24	FY24-25	FY25-26	FY26-27	FY27-28
OTHER							
FIRE AND AMBULANCE	ROOF PHASE 1 AND 2	100,000	100,000				
FIRE	AIR CONDITIONING RIVERSIDE	50,000	50,000				
FIRE	DRIVEWAY REPLACEMENT CENTER FIRE	300,005	300,005				
FIRE	DRIVEWAY SEALING ALL 3 STATIONS	13,500	13,500				
FIRE	EPOXY FLOOR QUAKER FARMS	31,680	31,680				
FIRE	FIREFIGHTER ESCAPE SYSTEM	26,400	26,400				
FIRE	MONITOR PAGER RADIO	116,250	116,250				
FIRE	RETAINING WALL QUAKER FARMS	15,000	15,000				
FIRE	ROOF REPLACEMENTS QUAKER FARMS	100,000	100,000				
FIRE	ROOF REPLACEMENTS RIVERSIDE	100,000	100,000				
INLAND WETLANDS	CATTLE FENCING WITH INSTALLATION	28,000	28,000				
INLAND WETLANDS	FENCE POSTS (150)	3,300	3,300				
INLAND WETLANDS	IRON GATES VEHICLE BARRIERS	12,000	12,000				
INLAND WETLANDS	JOHN DEERE GATOR	18,000	18,000				
INLAND WETLANDS	SHIPPING CONTAINER	3,000	3,000				
PARKS AND RECREATION	PICKLEBALL COURTS (6)	182,000	182,000				
PUBLIC WORKS	DUMP BODY TRUCK #7	84,784	84,784				
WPCA	CONSTRUCT E COMMERCE RD PUMP STATION	750,000	750,000				
WPCA	REPLACE TOWNER LANE FORCE MAIN	3,335,000	3,335,000				
WPCA	THREE PHASE POWER PERKINS RD.	250,000	250,000				
WPCA	UPDATE TOWNER LANE PUMP STATION	450,000	450,000				
WPCA	UPGRADE LONG MEADOW METER STATION	175,000	175,000				
WPCA	UPGRADE OXFORD ROAD PUMP STATION	100,000	100,000				
OLD CENTER SCHOOL	ROOF REPLACEMENT	500,000	500,000				
OLD CENTER SCHOOL	WINDOW REPLACEMENT	250,000	250,000				
OLD CENTER SCHOOL	H.V.A.C.	65,000	65,000				
PUBLIC WORKS	HEATING AND BOILER	20,000	20,000				
PUBLIC WORKS	WATER OIL SEPERATOR	15,000	15,000				
POLICE STATION	RE-KEY / FAB SYSTEM	20,000	20,000				
TOTAL		6,978,919	6,978,919	-	-	-	-
GRAND TOTAL		28,662,323	15,398,659	5,398,332	5,093,332	1,570,000	1,040,000

PROPOSED CAPITAL PLAN BOARD OF SELECTMEN

TOWN OF OXFORD

		TOTAL	FY23-24	FY24-25	FY25-26	FY26-27	FY27-28
	DETAIL BOARD OF EDUCATION						
<u>Quaker Farms School</u>							
	Classroom Heating Units	5,299,998	1,766,666	1,766,666	1,766,666		
	Fire Alarm System		112,500				
	Repave Parking Lot		450,000				
	Sidewalk Replacement		50,000				
	Boilers (3)					150,000	
	Total Quaker farms	6,062,498	2,379,166	1,766,666	1,766,666	150,000	-
<u>Greast Oak Elementary School</u>							
	Classroom Heating Units	4,999,998	1,666,666	1,666,666	1,666,666		
	Bathroom Replacement		700,000				
	Fire Alarm System		112,500				
	Boilers (3)			150,000			
	Abatement			85,000	85,000	90,000	90,000
	Total Great Oak Elementary	4,999,998	2,479,166	1,901,666	1,751,666	90,000	90,000
<u>Oxford High School</u>							
	Ballards and Site Lighting	45,000	45,000				
	Roof		400,000	400,000			
	Rooftop HVAC (5)			350,000	350,000	350,000	
	Boilers (2)				200,000		
	Total High School	2,095,000	445,000	750,000	550,000	350,000	-
		14,469,996	5,303,332	4,418,332	4,068,332	590,000	90,000

		TOTAL	FY23-24	FY24-25	FY25-26	FY26-27	FY27-28
	DETAIL TOWN HALL						
	Town Hall renovations						
	Elevator	75,000	75,000				
	Air Conditioning	430,000	430,000				
	Doors	45,000	45,000				
	Remodel old Library	50,000	50,000				
	Parking Lots	325,000	325,000				
	Main meeting room alterations	40,000	40,000				
	Windows	125,000	125,000				
	Handicap Access	50,000	50,000				
	Sidewalks	75,000	75,000				
	Outside Lighting	20,000	20,000				
	Contingency	65,000	65,000				
	Total Town Hall	1,300,000	1,300,000				