

Board Of Finance  
Special Budget Meeting  
April 6,2022

The Special Meeting of the Board Of Finance was called to order at 6 PM by Chairman Jack Kiley. Members in attendance were: Dana Flach, Susan Arpin, Kathryn Dennen, and Jim Hliva (Finance Director). Chairman Jack Kiley opened the meeting with the Pledge of Allegiance.

The Board Of Finance continued discussions for the 2022/2023 budget request.

The following motions were made

Tax Collector:

Wages/ Tax Collector- Jack Kiley motion for change to \$74,329. Susan Arpin seconded motion. Motion carried unanimously.

Wages/ Assistant Tax Collector- Jack Kiley motion for change to \$50,000. The motion was carried unanimously.

Wages/Part Time Seasonal- Jack Kiley motion for change to \$0. Kathryn Dennen seconded motion. Motion carried unanimously.

Education- Dana Flach motion for change to \$1000. Susan Arpin seconded motion. Motion carried unanimously.

Mileage- Dana Flach motion for change to \$300. Kathryn Dennen seconded motion. Motion carried unanimously.

Supplies/Office- Susan Arpin motion for change to \$2,000. Paula Jensen seconded motion. Motion carried unanimously.

Town Clerk:

Wages/Overtime/Town Clerk- Dana Flach motion for change to \$0. Kathryn Dennen seconded motion. Motion carried unanimously.

Equipment/Lease/Purchase- Dana Flach motion for change to \$0. Jack Kiley seconded motion. Motion was carried unanimously.

Town Council:

Legal Expenses- Dana Flach motion for change to \$1000. Kathryn Dennen seconded motion. Motion carried unanimously.

Legal Services/Additional Council- Dana Flach motion for change to \$30,000. Susan Arpin seconded motion. Motion carried unanimously.

Town Hall, S.B. Church:

Wages/Maintenance- Dana Flach motion for change to \$25,000. Susan Arpin seconded motion. Motion carried unanimously.

Wages/Floater- Kathryn Dennen motion for change to \$7,200. Susan Arpin seconded motion. Motion carried unanimously.

Website- Dana Flach motion for change to \$5,000. Susan Arpin seconded motion. Motion carried unanimously.

Treasurer:

Wages/Treasurer- Dana Flach motion for change to \$5,000. Susan Arpin seconded motion. Motion carried unanimously.

Wages/Treasurer ,Deputy- Dana Flach motion for change to \$0. Jack Kiley seconded motion. Motion carried unanimously.

Tree Removal:

Contracted Service Tree Removal- Dana Flach motion for change to \$225,000. Susan Arpin seconded motion. Motion carried unanimously.

Water Pollution Control:

Mapping- Dana Flach motion for change to \$0. Susan Arpin seconded motion. Motion carried unanimously.

Sewer Improvement Reserves- Jack Kiley motion for change to \$0. Susan Arpin seconded motion. Motion carried unanimously.

With no further business Dana Flach motion to adjourn meeting at 8:56 PM

Submitted by



Kathleen Sundstrom

Clerk

22 APR 25 AM 10:39  
TOWN OF OXFORD, CT  
TOWN CLERK  
*Susan Arpin*