Board Of Finance Special Budget Meeting April 11,2022

The Special Meeting of the Board Of Finance was called to order at 6 PM by Chairman Jack Kiley. Members in attendance: Paula Jensen, Dana Flach, Susan Arpin. Also in attendance was Jim Hliva (Finance Director).

Chairman Jack Kiley Open the meeting with the Pledge of Allegiance.

The board continued going over the budget request for the 2022/2023 budget year.

Discussions included:

Town General
Expenses
Federal Funds
Capital Request
Planning & Zoning
Fire Department
Town Collections

The following motions were made.

Tree Removal- Flaggers: Dana Flach motion for change to \$25,000. Susan Arpin seconded motion. Motion carried unanimously.

Town Council- Legal Services: Dana Flach motion for change to \$7,000. Susan Arpin seconded motion. Motion carried unanimously.

Public Works- New Utilitymen: Jack Kiley motion for change to \$0. Susan Arpin seconded motion. Motion carried anonymously.

Police Department- Police Officer Education: Dana Flach motion for change to \$4,500. Susan Arpin seconded motion. Motion carried unanimously.

Selectman- Engineering Fees: Jack Kiley motion for change to \$30,000. Kathryn Dennen seconded motion. Motion carried unanimously.

Public Works- Kathryn Dennen motion for change back to \$586,129. Paula Jensen seconded motion. Motion carried unanimously.

With no further business the meeting was adjourned at 8:04 PM.

Submitted By

Kathleen Sundstrom

Clerk

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