

MINUTES
BOARD OF SELECTMEN
SPECIAL BUDGET MEETING
Oxford Town Hall / February 20, 2014

The meeting was called to order by First Selectmen George Temple at 4:35pm. Present: First Selectman George Temple, Selectman Jeff Haney. Absent: Selectman Dave McKane. Also present: James Hliva, Finance Director; Eva Lintzner, Assessor; Joanne Jelenik, Linda Crowe, Patricia Babbage, Walt Gadsby, Pat Gadsby, Linda Czaplinski, and Dawn Higginson.

The purpose of the Special Meeting is to review and discuss department budgets.

Tax Assessor

Eva Lintzner discussed this budget. More money is needed for computer maintenance, mapping, mileage, and contracted service fieldwork.

Registrar of Voters

Linda Crowe and Joanne Jelenik spoke about the increase in this budget. It is for machine maintenance and training, since the state will no longer be paying for it. They also need to replace the memory cards in those machines. They also discussed budgeting for 3 referendums.

Elderly Commission

Patricia Babbage discussed the rising costs of printing the newsletter and plowing the lot at the Senior Center. She also requested a raise for the custodian, since he makes much less than the custodian here at Town Hall. She and First Selectman George Temple discussed the possibility of raising the membership dues next year to offset some of these rising costs.

Library

Dawn Higginson discussed the increases in this budget. Minimum wage is going up, which raises costs. The need for more children's books was discussed. She also requested raises for her staff. A replacement copier was another item she spoke about. She would like to get an all-in-one that faxes and makes color copies for public use. Raising the price for public copies made in the Library was also discussed.

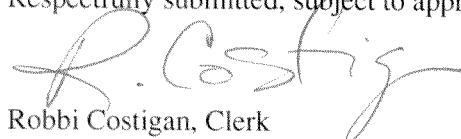
Other budgets discussed:

Assessment Appeals Board

Arts

Motion to Adjourn was made at 5:35pm by: First Selectman George Temple. This was seconded by Selectman Jeff Haney. Motion passes.

Respectfully submitted, subject to approval


Robbi Costigan, Clerk

14 FEB 21 PM 4:37
TOWN OF OXFORD, CT
Margaret A. Clark
TOWN CLERK