MINUTES

BOARD OF SELECTMEN

SPECIAL BUDGET MEETING

Oxford Town Hall / March 4, 2014

The meeting was called to order by First Selectman George Temple at 6:10pm. Present: First Selectman George Temple, Selectman Dave McKane, Selectman Jeff Haney. Also present: James Hliva, Finance Director.

The purpose of the Special Meeting is to review department budgets and capital projects.

Selectmen reviewed budgets for each department and made changes as shown in the attached document called Selectmans Proposed Budget. The Board also put \$734,000 in capital and non-recurring for road improvements.

MOTION:

First Selectman George Temple moved for total operating budget to go from \$14,362,733 to \$14,706,820. This was seconded by Jeff Haney. All 3 Ayes. Motion carries.

Motion to Adjourn was made at 6:40pm by: First Selectman George Temple. This was seconded by Dave McKane. All 3 Ayes. Motion carries.

Respectfully submitted, subject to approval

Robbi Costigan, Clerk

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