

TOWN OF OXFORD 2024 - 2025 PROPOSED BUDGET LEGAL NOTICE

	ACTUAL	ADOPTED	Year to	Board of
	REVENUE	AT	Date	Finance
	EXPENSES	REFERENDUM	Expenses	2024-2025
	2022 - 2023	2023 - 2024		
GRAND LIST		1,744,958,058	1,744,958,058	1,788,388,208
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TOTAL REVENUE	58,008,425	54,912,623	30,896,334	57,192,913
TOTAL EXPENDITURES	58,008,425	54,912,623	30,896,334	57,192,913
TOTAL BUDGET	57,258,425	54,162,623	30,146,334	56,442,913
BUDGET INC REQ'D FROM GRAND LIST		42,176,426		45,508,576
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MILL RATE - BUDGET		24.09		25.40
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CAPITAL & NONRECURRING ROADS		750,000		750,000
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MILL RATE - CAPITAL NONREC- ROADS		0.42		0.41
TOTAL MILL RATE		24.51		25.81
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BUDGET SUMMARY				
EXPENDITURES				
BOARD OF EDUCATION BUDGET	37,908,520	33,972,629	16,292,798	35,173,421
MUNICIPAL BUDGET	19,349,905	20,189,994	13,853,536	21,269,492
CAPITAL & NONRECURRING ROADS	750,000	750,000	750,000	750,000
TOTAL EXPENDITURES	58,008,425	54,912,623	30,896,334	57,192,913
TOTAL GENERAL GOVERNMENT	3,069,965	3,633,742	1,953,416	4,023,578
TOTAL CONSERVATION OF HEALTH	1,158,491	1,215,189	638,431	1,361,397
TOTAL PUBLIC SAFETY	3,835,499	4,001,446	2,098,482	4,175,487
TOTAL PUBLIC ACTIVITIES	1,110,579	1,227,755	720,243	1,280,942
TOTAL PUBLIC WORKS	3,357,246	3,470,096	1,763,858	3,463,024
TOTAL SOLID WASTE	441,621	456,121	301,351	466,704
TOTAL LIBRARY	783,443	646,446	310,901	674,634
TOTAL CAPITAL OUTLAY	657,246	120,000	123,933	467,000
TOTAL DEBT SERVICE	4,451,205	4,849,099	4,849,098	4,807,817
TOTAL OTHER	484,610	570,100	1,093,823	548,908
TOTAL OPERATING EXPENDITURES	19,349,905	20,189,994	13,853,536	21,269,492
CAPITAL AND NON RECURRING	750,000	750,000	750,000	750,000
TOTAL OPERATING TRANSFERS	750,000	750,000	750,000	750,000
TOTAL MUNICIPAL EXPENDITURES	20,099,905	20,939,994	14,603,536	22,019,492
TOTAL EDUCATION EXPENDITURES	37,908,520	33,972,629	16,292,798	35,173,421
TOTAL EXPENDITURES	58,008,425	54,912,623	30,896,334	57,192,913
MILL RATE		24.51	0.00	25.81
REVENUE SUMMARY				
TOTAL PROPERTY TAXES	40,923,363	42,176,426	42,548,391	45,508,576
TOTAL OTHER TAX REVENUES	1,381,002	1,550,000	977,917	781,096
TOTAL GOVERNMENT GRANTS	4,824,270	4,417,241	2,903,978	5,126,285
TOTAL REVENUES FROM USE OF MONEY	727,143	600,000	780,459	1,008,000
TOTAL LICENSES & PERMITS	991,883	800,000	473,469	700,000
TOTAL USER FEES	531,744	450,000	4,086	500,000
TOTAL OTHER	3,863,078	3,918,956	3,513,873	3,568,956
TOTAL FUND BALANCE		1,000,000		
TOTAL TRANSFER FROM CAPITAL NR	0			
REVENUE	53,242,483	54,912,623	51,202,173	57,192,913
OPERATING TRANSFERS IN	0	0	0	0
TOTAL OPERATING REVENUE	53,242,483	54,912,623	51,202,173	57,192,913
Detailed budgets are available in the Office of the Town Clerk. Also the budget can be found online at <a href="https://www.oxford-ct.gov">https://www.oxford-ct.gov</a>				
or request a copy via email from <a href="mailto:financedirector@oxford-ct.gov">financedirector@oxford-ct.gov</a>				