

TOWN OF OXFORD

NOTICE OF BUDGET PUBLIC HEARING

Pursuant to Sections 6-5 (G) of the Town of Oxford Charter, notice is hereby given that the 2021-2022 Annual Budget Public Hearing requires a Public Hearing. Due to COVID 19 restrictions a Public Hearing is not possible however the Towns still wants your comments on the Board of Finance proposed budget. A recap of the budget is attached to this notice and a detailed copy of the budget is available on the Town of Oxford's website at www.oxford-ct.gov. Comments should be submitted via email to Budgetresponse@oxford-ct.gov. Responses MUST be received by 7:00 p.m. on May 3, 2021 All emails concerning the FY 2021-2022 Budget will be forwarded to the Board of Finance and Board of Selectmen.

James A. Hliva -
Finance Director

OXFORD BUDGET FOR 2021-2022

REVENUE:	20-21	21-22	DIFFERENCE	%
TAXPAYERS	37,402,206	27,858,054	455,848	0.012
LICENSES & PERMITS	845,000	1,250,000	405,000	0.479
STATE GRANTS	4,586,542	4,933,240	346,698	0.076
SEWER USER FEES	305,000	400,000	95,000	0.311
OTHER INCOME	474,970	562,000	87,030	0.183
POWER PLANT	3,250,000	3,250,000	0	0
GENERAL FUND	1,305,000	2,620,000	1,315,000	1.008
TOTAL REVENUE	48,168,718	50,873,294	2,704,576	0.056
EXPENSES:				
GENERAL GOVERNMENT	3,209,910	3,349,422	139,512	0.043
HEALTH	1,124,545	1,106,359	(18,186)	(0.016)
PUBLIC SAFETY	3,650,073	3,818,442	168,369	0.046
PUBLIC ACTIVITIES	936,673	953,340	16,667	0.018
PUBLIC WORKS	3,115,150	3,212,934	97,784	0.031
SOLID WASTE	419,859	454,551	34,692	0.083
LIBRARY	608,385	560,970	(47,415)	(0.078)
EMPLOYEE BENEFITS	153,747	192,078	38,331	0.249
INSURANCE	321,223	325,000	3,777	0.012
	13,539,565	13,973,096	433,531	0.032
EDUCATION	31,447,629	32,147,629	700,000	0.022
	44,987,194	46,120,725	1,133,531	0.025
ROADS PROJECT	750,000	750,000	0	0
CAPITAL PROJECTS	13,300	552,879	539,579	40.570
DEBT SERVICE	1,180,000	2,227,894	1,097,894	0.930
INTEREST	1,238,224	1,171,796	(66,428)	(0.054)
TOTAL EXPENSES	48,168,718	50,873,294	2,704,576	0.056
MILL RATE	23.84	23.00	(0.84)	(0.035)