			_						
	Description	Amount	Sub-Total	Winning Bid	Varance	Status	Due Date	Bidder	Bid \$
1.04	Wayfinding / Signage Throughout			}		Requirements			
	Remove Wayfinding Signs	\$5,161	• .			Requirements			
	Remove Room Signs	\$5,075				Requirements			
	Sign - Room Id	\$11,320	: .			Requirements			
	Sign - Exit	\$6,330				Requirements			
	**Total**		\$27,886	\$0	\$27,886				
1.05	Science Labs (2 loc) Furniture Replacement								
	Lab Furniture	\$20,000				Requirements			
	**Total**		\$20,000	\$0	\$20,000	Requirements			
			٠						
1.07	Gymnasium Improvements					•			
	Refurbish Existing Gym Divider	\$27,210				Requirements		din nibon ping nibok pingin Napipa 5 (g Scotte na Food nicht 	TANGER THE PROGRESS AND REPORTED IN STREET, STATE OF THE PARTY OF THE
	Acoustical Wall Panels 8' High @ 2 Long Walls	\$20,160				Requirements	•		
	Raised Portable Platform W/Accessibility	\$58,000		\$63,800		OPS2020-02	3/5/20	StageRight	\$63,800.0
	Delete Gym Divider Curtain (Refurbish Existing)	<b>\$20,000</b>		\$55,555		0. 02020 02	0, 0, 20		
	A/V Infrastructure(Relocate Existing Equipment, Power	\$8,000				Requirements	4/10/20		
	**Total**	28,000	ć442 270			Kedollemem	4/10/20		
	Total		\$113,370	\$63,800	\$49,570				
1.08	Literacy Center Furniture Improvement	STATE OF THE AMELICAN STATE OF THE STATE OF		77.000.00.000.000.000.000.000		·			
	Furniture Improvements	\$20,000			PSS CUSES INC. ELCOTES. COLUMNS REP	Requirements			
	Demo Wall & Rebuild					OPS2020-05	4/10/20		
1.09	Personalized Learning Center								
	Demo Temp Partician L22' x H'	\$741		:		OPS2020-05	4/10/20		
	Paint & Touchup (estim)	\$500				OPS2020-05	4/10/20		
1.10	Media Center								
	Demo Temp Partician (2Walls) L22 x H9' @ 2 Ea	\$1,480				OPS2020-05	4/10/20		
	Paint Touch-Up (estimate)	\$500				OPS2020-05	4/10/20		
1.11	Ref #12 Demo & Rebuild 2 Walls	*		:		OPS2020-05	4/10/20		
	Ref #19-20 Demo 3 Walls, Rebuild 2 Walls					OPS2020-05	4/10/20		1 (1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
	Ref # 24 - Demo 2 Walls & Rebuild 2 Walls			:		OPS2020-05	4/10/20		
	Ref # L4-L5 New Music Room - Demo 1 Wall			\$149,816			., 20, 20	Catalyst	\$149,81
	**Total**		\$23,221	\$149,816	-\$126,595			Tabled 5/6	
	1014		7-5,	72.0,020	<b>4110,000</b>		-		
				:					
1 15	Exterior Improvements								
1.10	Clean Exterior Building, Exterior Paint, Caulk (no plans -	\$7,500				OPS2020-05	4/10/20		
				¢46,460					646.46
	Site Prep & Playground (no Plans - AIA)	\$150,000		\$46,460		OPS2020-06		Premier	\$46,46
	Pave & Restripe Parking Lot (no Plans - AIA allow)	\$100,000		\$302,900		OPS2020-07	4/10/20	Marini	\$302,90
	**Total**		\$257,500	\$349,360	-\$91,860				and rengion in 21.
			*						
	Project Financial Status	\$1,156,461	\$1,156,461	\$1,014,196	\$142,265				COSTO CONTRACTOR CONTR
	Tecton Estimate	\$1,032,400							\$68,31

 Tecton Estimate
 \$1,032,400

 Professional Fees
 \$77,430
 \$77,430

 Design Contingency
 \$103,240
 \$103,240

 Escalation
 \$25,810
 \$25,810

Description	Amount	Sub-Total	Winning Bid	Varance	Status	Due Date	Bidder	Bid \$
1.04 Wayfinding / Signage Throughout			-		Requirements			
Remove Wayfinding Signs	\$5,161	•			Requirements	•	in in the same said of	A IC 100 mpses no
Remove Room Signs	\$5,075				Requirements			
Sign - Room Id	\$11,320		İ		Requirements			
Sign - Exit	\$6,330	l			Requirements			
**Total**	,	\$27,886	\$0	\$27,886	in oqui otri otti s			
1.05 Science Lebe (2 lee) Sumitume Bendersons and								
1.05 Science Labs (2 loc) Furniture Replacement	4							
Lab Furniture	\$20,000		4.		Requirements			
**Total**		\$20,000	\$0	\$20,000	Requirements			
1.07 Gymnasium Improvements								
Refurbish Existing Gym Divider	\$27,210				Requirements		COLUMN CO	AL MARINE PLANTA PER LONG CHILDREN
Acoustical Wall Panels 8' High @ 2 Long Walls	\$20,160				Requirements			
Raised Portable Platform W/Accessibility	\$58,000		\$63,800		OPS2020-02	3/5/20	StageRight	\$43,800 (
Delete Gym Divider Curtain (Refurbish Existing)	450,000		703,000		0. 52020 02	0,0,20		
A/V Infrastructure(Relocate Existing Equipment, Power	će non				Dan and discourse as a ba	4/10/20		
	\$8,000		\$50.000		Requirements	4/10/20		
**Total**		\$113,370	\$63,800	\$49,570				
1.08 Literacy Center Furniture Improvement							The state of the s	
Furniture Improvements	\$20,000				Requirements			
Demo Wall & Rebuild	BOLDED IN THE ARCHITECT		and the state of t	GRANDS ALLON A	OPS2020-05	4/10/20		
1.09 Personalized Learning Center						,,,		
Demo Temp Partician L22' x H'	\$741				OPS2020-05	4/10/20		
• •	,						Commission (Commission Commission	
Paint & Touchup (estim)	<b>/</b> \$500			*	OPS2020-05	4/10/20		
1.10 Media Center		•						
Demo Temp Partician (2Walls) L22 x H9' @ 2 Ea	\$1,480				OPS2020-05	4/10/20		
Paint Touch-Up (estimate)	\$500				OPS2020-05	4/10/20		
1.11 Ref #12 Demo & Rebuild 2 Walls					OPS2020-05	4/10/20		
1.12 Ref #19-20 Demo 3 Walls, Rebuild 2 Walls					OPS2020-05	4/10/20		
1.13 Ref # 24 - Demo 2 Walls & Rebuild 2 Walls					OPS2020-05	4/10/20		
1.14 Ref # L4-L5 New Music Room - Demo 1 Wall			\$149,816				Catalyst 💀	\$149,8
**Total**		\$23,221	\$149,816	-\$126,595			Tabled 5/6	
1.15 Exterior Improvements					•			
Clean Exterior Building, Exterior Paint, Caulk (no plans -	\$7,500				OP\$2020-05	4/10/20		
Site Prep & Playground (no Plans - AIA)	\$150,000		\$46,460		OPS2020-06		Premier	CAC A
· · · · · · · · · · · · · · · · · · ·	_							\$46,46
Pave & Restripe Parking Lot (no Plans - AIA allow)	\$100,000		\$302,900		OPS2020-07	4/10/20	Marini	\$302,90
**Total**		\$257,500	\$349,360	-\$91,860				
							erikulus esi SAK Liharikan	
Project Financial Status	\$1,156,461	\$1,156,461	\$1,014,196	\$142,265				

 Tecton Estimate
 \$1,032,400

 Professional Fees
 \$77,430
 \$77,430

 Design Contingency
 \$103,240
 \$103,240

 Escalation
 \$25,810
 \$25,810

Description	Amount	Sub-Total	Winning Bid	Varance	Status	Due Date	Bidder	Bid \$
Liabability Insuance	\$15,486	\$15,486						
Contractor Overhead & Profit	\$103,240	\$103,240				٠		
Buiding Permit	\$0	\$0	· · · · · · · · · · · · · · · · · · ·					
Owner"s Contingency	\$51,620	\$51,620						
	\$376,826	\$376,826					,	
Summary - Approved/O&G Estimates	\$1,409,226	\$1,533,287	-\$124,061					

Description	Amount	Sub-Total	Winning Bid	Varance	Status	Due Date	Bidder	Bid \$
Liabability Insuance	\$15,486	\$15,486		,				
Contractor Overhead & Profit	\$103,240	\$103,240						
Building Permit	\$0	\$0					•	
Owner"s Contingency	\$51,620	\$51,620						
	\$376,826	\$376,826						
Summary - Approved/O&G Estimates	\$1,409,226	\$1,533,287	-\$124,061	•				