

Description	Amount	Sub-Total	Winning Bid	Variance	Status	Due Date	Bidder	Bid \$
1.04 Wayfinding / Signage Throughout					Requirements			
Remove Wayfinding Signs	\$5,161				Requirements			
Remove Room Signs	\$5,075				Requirements			
Sign - Room Id	\$11,320				Requirements			
Sign - Exit	\$6,330				Requirements			
Total		\$27,886	\$0	\$27,886				
1.05 Science Labs (2 loc) Furniture Replacement								
Lab Furniture	\$20,000				Requirements			
Total		\$20,000	\$0	\$20,000	Requirements			
1.07 Gymnasium Improvements								
Refurbish Existing Gym Divider	\$27,210				Requirements			
Acoustical Wall Panels 8' High @ 2 Long Walls	\$20,160				Requirements			
Raised Portable Platform W/Accessibility	\$58,000		\$63,800		OPS2020-02	3/5/20	StageRight	\$63,800.00
Delete Gym Divider Curtain (Refurbish Existing)								
A/V Infrastructure(Relocate Existing Equipment, Power	\$8,000				Requirements	4/10/20		
Total		\$113,370	\$63,800	\$49,570				
1.08 Literacy Center Furniture Improvement								
Furniture Improvements	\$20,000				Requirements			
Demo Wall & Rebuild					OPS2020-05	4/10/20		
1.09 Personalized Learning Center								
Demo Temp Partician L22' x H'	\$741				OPS2020-05	4/10/20		
Paint & Touchup (estim)	\$500				OPS2020-05	4/10/20		
1.10 Media Center								
Demo Temp Partician (2Walls) L22 x H9' @ 2 Ea	\$1,480				OPS2020-05	4/10/20		
Paint Touch-Up (estimate)	\$500				OPS2020-05	4/10/20		
1.11 Ref #12 Demo & Rebuild 2 Walls					OPS2020-05	4/10/20		
1.12 Ref #19-20 Demo 3 Walls, Rebuild 2 Walls					OPS2020-05	4/10/20		
1.13 Ref # 24 - Demo 2 Walls & Rebuild 2 Walls					OPS2020-05	4/10/20		
1.14 Ref # L4-L5 New Music Room - Demo 1 Wall			\$149,816				Catalyst	\$149,816
Total		\$23,221	\$149,816	-\$126,595			Tabled 5/6	
1.15 Exterior Improvements								
Clean Exterior Building, Exterior Paint, Caulk (no plans -	\$7,500				OPS2020-05	4/10/20		
Site Prep & Playground (no Plans - AIA)	\$150,000		\$46,460		OPS2020-06	4/10/20	Premier	\$46,460
Pave & Restripe Parking Lot (no Plans - AIA allow)	\$100,000		\$302,900		OPS2020-07	4/10/20	Marini	\$302,900
Total		\$257,500	\$349,360	-\$91,860				
Project Financial Status	\$1,156,461	\$1,156,461	\$1,014,196	\$142,265				

Tecton Estimate \$1,032,400 \$68,310

Professional Fees	\$77,430	\$77,430	
Design Contingency	\$103,240	\$103,240	
Escalation	\$25,810	\$25,810	

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Tecton Estimate	\$1,032,400							\$68,310

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Liabability Insuance	\$15,486	\$15,486						
Contractor Overhead & Profit	\$103,240	\$103,240						
Buiding Permit	\$0	\$0						
Owner"s Contingency	\$51,620	\$51,620						
	\$376,826	\$376,826						
Summary - Approved/O&G Estimates	\$1,409,226	\$1,533,287	-\$124,061					

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