



November 30, 2020

Oxford Building Committee  
486 Oxford Road  
Oxford, CT 06478

ATTENTION: Mr. Bob Slie

REFERENCE: Oxford Middle School  
O&G Project No. 2010400  
Monthly Progress Report No. 17

Dear Mr. Slie:

Enclosed for your information and records is Monthly Progress Report No.17 through November 2020.

If you have any questions concerning this report, please contact me at your convenience.

Sincerely,

**O & G INDUSTRIES, INC.**

Gus Kotait  
Project Manager

GK/lcr  
Enclosures

CC: Gregory S. Oneglia, O&G Industries  
Aaron Mednick, O&G Industries  
Mark Jeffko, O&G Industries  
Dean Dziedzic, O&G Industries  
First Selectman George R. Temple  
Owner's Rep: Karen DePersia  
File 2011400

OXFORD MIDDLE SCHOOL  
OXFORD, CONNECTICUT



MONTHLY PROGRESS REPORT  
NO. 17

NOVEMBER 2020

OXFORD MIDDLE SCHOOL  
RENOVATIONS

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MONTHLY PROGRESS REPORT  
NOVEMBER 2020

PROJECT: Oxford Middle School - Additions & Renovations

LOCATION: Oxford, Connecticut

OWNER: Town of Oxford

O&G PROJECT NO.: 2011400

O&G STAFF

Project Manager .....Gus Kotait

Project Superintendent ..... Frank Rubino

Project Executive ..... Mark Jeffko

Contract Administrator .....Lynn Robotham

Safety Engineer/Coordinator ..... Peter Marcucio

Project Engineer ..... Robert Frank

Project Engineer ..... Evan Nelson

VDC Manager ..... Nick Castler

MEP Coordinator ..... Joseph Fucci



<b>SUMMARY DATA</b>		
November 2020 PROJECT: Oxford Middle School		Report # 17 Proj. #2011400
<b>COMPLETION DATES</b>	<b>ORIGINAL</b>	<b>CURRENT</b>
Middle School Construction	8/17/2020	8/17/2020
Sitework & Landscaping	5/1/2020	9/1/2020
Commissioning	9/15/2020	9/15/2020
<b>PHYSICAL PROGRESS PERCENTAGE COMPLETE</b>		<b>LAST REPORT</b>
Middle School Construction	99%	99%
Sitework & Landscaping	98%	99%
Commissioning	75%	80%
<b>Construction Budget</b>	<b>LAST REPORT</b>	<b>THIS REPORT</b>
Baseline Budget	\$34,732,963.00	\$34,732,963.00
Potential Budget Revisions	\$4,060.00	\$16,295.00
Approved Budget Revisions	\$542,506.00	\$584,708.00
Current Budget (GMP)	\$35,279,529.00	\$35,333,966.00
<b>Construction Costs</b>	<b>LAST REPORT</b>	<b>THIS REPORT</b>
Awarded Contracts	\$33,569,061.00	\$33,569,061.00
Potential Contract Changes	\$169,856.00	\$117,876.00
Approved Contract Changes	\$1,090,705.00	\$1,122,269.00
Projected Costs	\$34,829,622.00	\$34,809,206.00
Pending Contracts		
Projected Costs with Pending Contracts	\$34,829,622.00	\$34,809,206.00
<b>Funds Available</b>	<b>LAST REPORT</b>	<b>THIS REPORT</b>
Allowance Funds Available	\$0.00	\$0.00
Contingency Funds Available	\$449,907.00	\$524,760.00
<b>Total Funds Available</b>	<b>\$449,907.00</b>	<b>\$524,760.00</b>

# CM Monthly Cost Control Report

Grouped by WBS. Summarized by Line Item Name.

Reporting Period ending 2020-11-30

Oxford MS

Cost in USD

Code	Name	Line Item Name	Baseline Budget	Potential Budget Revisions	Approved Budget Revisions	Current Budget	Original Contract	Potential Contract Changes	Approved Contract Changes	Projected Cost	Funds Available
2011400	Oxford MS		34,732,963	16,295	584,708	35,333,966	33,569,061	117,876	1,122,269	34,809,206	524,760
2	CM Staff, General Conditions & Reimbursables		1,320,812	510	163,851	1,485,173	1,320,812	510	163,851	1,485,173	0
2000	Staff		1,105,244	510	151,851	1,257,605	1,105,244	510	151,851	1,257,605	0
		CM Staff	1,105,244	510	151,851	1,257,605	1,105,244	510	151,851	1,257,605	0
2100	General Conditions & Reimbursables		215,568	0	12,000	227,568	215,568	0	12,000	227,568	0
		CM GCs & Reimbursables	215,568	0	12,000	227,568	215,568	0	12,000	227,568	0
8	Trade Contractors		31,227,241	20,262	1,040,050	32,287,553	31,227,241	117,366	942,946	32,287,553	0
8000	Trade Contractors		31,227,241	20,262	1,040,050	32,287,553	31,227,241	117,366	942,946	32,287,553	0
		Concrete	1,768,000	0	10,380	1,778,380	1,768,000	0	10,380	1,778,380	0
		Masonry	1,493,000	0	3,155	1,496,155	1,493,000	0	3,155	1,496,155	0
		Steel	1,890,000	0	24,307	1,914,307	1,890,000	0	24,307	1,914,307	0
		Metal Fabrications	300,000	0	3,682	303,682	300,000	3,682	0	303,682	0
		Arch Woodwork	714,400	0	95,416	809,816	714,400	0	95,416	809,816	0
		General Trades	1,093,700	3,599	51,474	1,148,773	1,093,700	3,599	51,474	1,148,773	0
		Wall Panel	1,310,900	0	31,380	1,342,280	1,310,900	0	31,380	1,342,280	0
		Membrane Roofing	646,650	0	70,655	717,305	646,650	30,197	40,458	717,305	0
		Firestopping	80,000	0	0	80,000	80,000	0	0	80,000	0
		Al-Fr Ent Storefront	1,400,490	0	18,455	1,418,945	1,400,490	0	18,455	1,418,945	0
		Gyp Board	3,370,331	0	93,283	3,463,614	3,370,331	0	93,283	3,463,614	0
		Flooring	838,900	0	0	838,900	838,900	0	0	838,900	0
		Wood Athletic Flooring	151,928	0	0	151,928	151,928	0	0	151,928	0
		Painting	215,200	0	5,088	220,288	215,200	0	5,088	220,288	0
		Locker	82,575	0	0	82,575	82,575	0	0	82,575	0
		Foodservice Equip	414,908	0	-6,452	408,456	414,908	0	-6,452	408,456	0
		Window Treatments	87,874	0	300	88,174	87,874	300	0	88,174	0
		Elevator	112,800	0	-4,000	108,800	112,800	0	-4,000	108,800	0
		Fire Protection	365,000	0	-5,851	359,149	365,000	-2,111	-3,740	359,149	0

Grouped by WBS. Summarized by Line Item Name.  
Reporting Period ending 2020-11-30

Oxford MS

Cost in USD

Code	Name	Line Item Name	Baseline Budget	Potential Budget Revisions	Approved Budget Revisions	Current Budget	Original Contract	Potential Contract Changes	Approved Contract Changes	Projected Cost	Funds Available
		HVAC	5,829,000	0	-6,326	5,822,674	5,829,000	-12,295	5,969	5,822,674	0
		Electrical	3,190,000	0	63,204	3,253,204	3,190,000	0	63,204	3,253,204	0
		Tele/Data	658,210	878	416,173	1,075,261	658,210	14,340	402,711	1,075,261	0
		Fire Alarm	241,875	0	20,485	262,360	241,875	0	20,485	262,360	0
		Site	4,971,500	15,785	155,242	5,142,527	4,971,500	79,654	91,373	5,142,527	0
9	Bond, Insurance, Allowances, Contingencies & Fees		2,184,910	-4,477	-619,193	1,561,240	1,021,008	0	15,472	1,036,480	524,760
9000	Bonds & Insurance		501,140	0	7,576	508,716	501,140	0	7,576	508,716	0
		P&P Bonds - CM/GC	208,398	0	3,291	211,689	208,398	0	3,291	211,689	0
		GL and EL Insurance	292,742	0	4,285	297,027	292,742	0	4,285	297,027	0
9100	Allowances		182,000	0	-182,000	0	0	0	0	0	0
		Overtime Field Supervision	40,000	0	-40,000	0	0	0	0	0	0
		Heat Trace Freeze Protection	20,000	0	-20,000	0	0	0	0	0	0
		Raised Pin Letters	30,000	0	-30,000	0	0	0	0	0	0
		Valences Sills	65,000	0	-65,000	0	0	0	0	0	0
		Post FFE Touchup	20,000	0	-20,000	0	0	0	0	0	0
		Elevator Acceleration & Warranty	7,000	0	-7,000	0	0	0	0	0	0
9200	Contingencies		981,902	-4,477	-452,665	524,760	0	0	0	0	524,760
		CM Contingency	981,902	-4,477	-452,665	524,760	0	0	0	0	524,760
9300	Fees		519,868	0	7,896	527,764	519,868	0	7,896	527,764	0
		CM Fee	519,868	0	7,896	527,764	519,868	0	7,896	527,764	0
<b>TOTAL</b>			<b>34,732,963</b>	<b>16,295</b>	<b>584,708</b>	<b>35,333,966</b>	<b>33,569,061</b>	<b>117,876</b>	<b>1,122,269</b>	<b>34,809,206</b>	<b>524,760</b>

# Owner Changes Log

## Out-Of Scope

Grouped by Status, Change Event No. and Change Event Name.

Reporting Period ending 2020-11-30

Oxford MS

Cost in USD

Control Account	Owner CO #	Budget Change
<b>Potential</b>		<b>16,295</b>
CE-127		16,295
Restoration of impacted asphalt, curb and walk from field revision work		16,295
312316 - Site Trade Contractor		15,785
010105 - Contract Administrator		134
010105 - Contract Administrator		96
010105 - Contract Administrator		280
<b>Approved</b>		<b>609,501</b>
CE-002		-3,852
RFI#47-FP Pipe Schedule Rev		-3,852
210050 - Fire Protection Trade Contractor	Owner CO #2	-3,740
010815 - GL and PL Insurance	Owner CO #2	-32
010805 - P&P Bonds - CM/GC	Owner CO #2	-23
960080 - CM Fee	Owner CO #2	-57
CE-006		3,857
Well Abandonment Final Cost with back up 10 24 19		3,857
312316 - Site Trade Contractor	Owner CO #1	3,745
010805 - P&P Bonds - CM/GC	Owner CO #1	23
010815 - GL and PL Insurance	Owner CO #1	32
960080 - CM Fee	Owner CO #1	57
CE-008		-6,644
OMS - TA Proposal Request 001 Kitchen rev		-6,644
114000 - Foodservice Equip Trade	Owner CO #2	-6,452
960080 - CM Fee	Owner CO #2	-98
010815 - GL and PL Insurance	Owner CO #2	-55
010805 - P&P Bonds - CM/GC	Owner CO #2	-39
CE-010		194,528
Assisted Listening system from Tech budget to construction budget		194,528
275316 - Tele/Data Trade Contractor	Owner CO #6	188,904
960080 - CM Fee	Owner CO #6	2,875
010815 - GL and PL Insurance	Owner CO #6	1,606
010805 - P&P Bonds - CM/GC	Owner CO #6	1,143
CE-011		17,069
OMS - TA Proposal Request 001 Electrical rev		17,069
260050 - Electrical Trade Contractor	Owner CO #3	16,576
960080 - CM Fee	Owner CO #3	252
010805 - P&P Bonds - CM/GC	Owner CO #3	100
010805 - P&P Bonds - CM/GC	Owner CO #3	141
CE-013		-442
Delete Soap Dispensers and install the ones provided by owner supplier		-442
069100 - General Trades Contractor	Owner CO #3	-428
960080 - CM Fee	Owner CO #3	-7

## Out-Of Scope

Grouped by Status, Change Event No. and Change Event Name.

Reporting Period ending 2020-11-30

Control Account	Owner CO #	Budget Change
960080 - CM Fee	Owner CO #3	-3
960080 - CM Fee	Owner CO #3	-4
<b>CE-019</b>		<b>12,576</b>
<b>OMS - PR 004 Security Desk at Main Entry A105</b>		<b>12,576</b>
064010 - Arch Woodwork Trade Contractor	Owner CO #3	12,212
010815 - GL and PL Insurance	Owner CO #3	104
010805 - P&P Bonds - CM/GC	Owner CO #3	74
960080 - CM Fee	Owner CO #3	186
<b>CE-020</b>		<b>18,317</b>
<b>Fwd: OMS - Proposal Request 005 - Red Button Lock System</b>		<b>18,317</b>
092950 - Gyp Board Trade Contractor	Owner CO #3	17,787
010805 - P&P Bonds - CM/GC	Owner CO #3	108
960080 - CM Fee	Owner CO #3	271
010815 - GL and PL Insurance	Owner CO #3	151
<b>CE-021</b>		<b>-4,119</b>
<b>Re: Elevator battery lowering and emergency power</b>		<b>-4,119</b>
142000 - Elevator Trade Contractor	Owner CO #4	-4,000
010815 - GL and PL Insurance	Owner CO #4	-34
010805 - P&P Bonds - CM/GC	Owner CO #4	-24
960080 - CM Fee	Owner CO #4	-61
<b>CE-023</b>		<b>115,653</b>
<b>Alertus Security Lock-down System</b>		<b>115,653</b>
275316 - Tele/Data Trade Contractor	Owner CO #9	112,309
010815 - GL and PL Insurance	Owner CO #9	955
010805 - P&P Bonds - CM/GC	Owner CO #9	680
960080 - CM Fee	Owner CO #9	1,709
<b>CE-025</b>		<b>48,192</b>
<b>OMS - PR 003 Add Comm Conduits between GOMS, OXMS &amp; QFMS</b>		<b>48,192</b>
260050 - Electrical Trade Contractor	Owner CO #5	23,399
312316 - Site Trade Contractor	Owner CO #5	23,400
010815 - GL and PL Insurance	Owner CO #5	398
010805 - P&P Bonds - CM/GC	Owner CO #5	283
960080 - CM Fee	Owner CO #5	712
<b>CE-032</b>		<b>2,356</b>
<b>Rough-in for Lock-down System</b>		<b>2,356</b>
260050 - Electrical Trade Contractor	Owner CO #6	2,288
010815 - GL and PL Insurance	Owner CO #6	19
010805 - P&P Bonds - CM/GC	Owner CO #6	14
960080 - CM Fee	Owner CO #6	35
<b>CE-038</b>		<b>62,079</b>
<b>Change to Continental Access control system for continuity between district Schools</b>		<b>62,079</b>
275316 - Tele/Data Trade Contractor	Owner CO #8	60,285
010815 - GL and PL Insurance	Owner CO #8	512

## Out-Of Scope

Grouped by Status, Change Event No. and Change Event Name.

Reporting Period ending 2020-11-30

Oxford MS Cost in USD

Control Account	Owner CO #	Budget Change
010805 - P&P Bonds - CM/GC	Owner CO #8	365
960080 - CM Fee	Owner CO #8	917
<b>CE-039</b>		<b>1,785</b>
<b>Add wire guards protection to gym Lights per submittal review</b>		<b>1,785</b>
260050 - Electrical Trade Contractor	Owner CO #7	1,734
010815 - GL and PL Insurance	Owner CO #7	15
010805 - P&P Bonds - CM/GC	Owner CO #7	10
960080 - CM Fee	Owner CO #7	26
<b>CE-046</b>		<b>10,403</b>
<b>Bulletin 12 Equipment Shed Power</b>		<b>10,403</b>
260050 - Electrical Trade Contractor	Owner CO #10	10,102
960080 - CM Fee	Owner CO #10	154
010815 - GL and PL Insurance	Owner CO #10	86
010805 - P&P Bonds - CM/GC	Owner CO #10	61
<b>CE-047</b>		<b>17,517</b>
<b>Supply and install Storage Sheds</b>		<b>17,517</b>
312316 - Site Trade Contractor	Owner CO #9	17,010
010815 - GL and PL Insurance	Owner CO #9	145
010805 - P&P Bonds - CM/GC	Owner CO #9	103
960080 - CM Fee	Owner CO #9	259
<b>CE-055</b>		<b>19,637</b>
<b>Proposed Field Water service</b>		<b>19,637</b>
312316 - Site Trade Contractor	Owner CO #10	19,070
010815 - GL and PL Insurance	Owner CO #10	162
010805 - P&P Bonds - CM/GC	Owner CO #10	115
960080 - CM Fee	Owner CO #10	290
<b>CE-063</b>		<b>29,816</b>
<b>Inter School Fiber</b>		<b>29,816</b>
275316 - Tele/Data Trade Contractor	Owner CO #11	28,954
010815 - GL and PL Insurance	Owner CO #11	246
010805 - P&P Bonds - CM/GC	Owner CO #11	175
960080 - CM Fee	Owner CO #11	441
<b>CE-098</b>		<b>2,157</b>
<b>RFI 380 Marking revisions in QF per staff request</b>		<b>2,157</b>
312316 - Site Trade Contractor	Owner CO #14	2,094
010815 - GL and PL Insurance	Owner CO #14	18
010805 - P&P Bonds - CM/GC	Owner CO #14	13
960080 - CM Fee	Owner CO #14	32
<b>CE-099</b>		<b>4,716</b>
<b>RFI 395 Add fence &amp; gate for playground</b>		<b>4,716</b>
312316 - Site Trade Contractor	Owner CO #17	4,568
010815 - GL and PL Insurance	Owner CO #17	39
010805 - P&P Bonds - CM/GC	Owner CO #17	28
960080 - CM Fee	Owner CO #17	81

## Out-Of Scope

Grouped by Status, Change Event No. and Change Event Name.

Reporting Period ending 2020-11-30

Oxford MS

Cost in USD

Control Account	Owner CO #	Budget Change
CE-111		-807
RFI 373 Delete Keurig Coffee Makers		-807
069100 - General Trades Contractor	Owner CO #16	-783
010815 - GL and PL Insurance	Owner CO #16	-7
010805 - P&P Bonds - CM/GC	Owner CO #16	-5
960080 - CM Fee	Owner CO #16	-12
CE-116		468
RFI 399 Add access control to Door A114B - Hardware		468
092950 - Gyp Board Trade Contractor	Owner CO #17	453
010105 - Contract Administrator	Owner CO #17	4
010105 - Contract Administrator	Owner CO #17	3
010105 - Contract Administrator	Owner CO #17	8
CE-123		8,191
RFI 399 - Add access control to Door A114B - Security		8,191
275316 - Tele/Data Trade Contractor	Owner CO #17	7,935
010815 - GL and PL Insurance	Owner CO #17	67
010805 - P&P Bonds - CM/GC	Owner CO #17	48
960080 - CM Fee	Owner CO #17	141
CE-125		43,537
RFI 394 Athletic Field revision per SK-CS101.6 dated 11/3/2020		43,537
312316 - Site Trade Contractor	Owner CO #17	42,175
010105 - Contract Administrator	Owner CO #17	358
010105 - Contract Administrator	Owner CO #17	255
010105 - Contract Administrator	Owner CO #17	749
CE-129		12,511
RFI 404 Proposed 4" underdrain at ballfield		12,511
312316 - Site Trade Contractor	Owner CO #17	12,120
010815 - GL and PL Insurance	Owner CO #17	103
010805 - P&P Bonds - CM/GC	Owner CO #17	73
960080 - CM Fee	Owner CO #17	215
<b>TOTAL</b>		<b>625,796</b>

# CM In-Scope Changes Log

## Contingency & Allowances

Grouped by Funding Source, Status and Change Event No..

Reporting Period ending 2020-11-30

Oxford MS

Cost in USD

Change Event Name	Control Account	Budget Transfer
CM Contingency		567,106
Potential		4,477
CE-094		3,599
Add cleaning post Const & FFE	069100 - General Trades Contractor	3,599
CE-130		878
Add Wire Guard Protection for Alertus Devices in Gym	275316 - Tele/Data Trade Contractor	878
Approved		464,629
CE-003		1,544
Changes Per AB & EM review	050050 - Steel Trade Contractor	1,544
CE-004		2,168
RFI 55 Add Steel Beam at Louver	050050 - Steel Trade Contractor	2,168
CE-007		10,380
Change Water reducing Admixture to Vapor Lock 20/20 for Nora	033100 - Concrete Trade Contractor	10,380
CE-015		0
Cut Tree Adjacent to New Power Pole	312316 - Site Trade Contractor	0
Cut Tree Adjacent to New Power Pole	960080 - CM Fee	0
Cut Tree Adjacent to New Power Pole	010815 - GL and PL Insurance	0
Cut Tree Adjacent to New Power Pole	010805 - P&P Bonds - CM/GC	0
CE-016		7,336
SSCI # 4: Changes per approval comments	050050 - Steel Trade Contractor	7,336
CE-017		2,723
SSCI # 3 - AESS exposed steel finish level	050050 - Steel Trade Contractor	2,723
CE-022		5,707
Add mullions every 4' to CPI Quadwall system	084113 - Al-Fr Ent Storefront Trade Contractor	5,707
CE-026		1,639
T&M to relocate 2 MEP frames	050050 - Steel Trade Contractor	1,639
CE-027		5,720
Gym Controller PCO	069100 - General Trades Contractor	5,720
CE-030		8,897
Add (2) steel columns for Screen Wall	050050 - Steel Trade Contractor	8,897
CE-031		4,957
Revised S23 window RO at 11 locations	084113 - Al-Fr Ent Storefront Trade Contractor	4,957
CE-033		6,309
Add Taper to Low Roof Area B per manufacturer	075000 - Membrane Roofing Trade	6,309
CE-034		9,353
Install Carlisle Coverboard wood blocking per manufacturer	075000 - Membrane Roofing Trade	9,353
CE-035		8,778
Add wood at edge of roof per manufacturer recommendation for adherence	075000 - Membrane Roofing Trade	8,778
CE-037		110,474
CM Assistant Super/Document Control March 2020 to end of July 2020	010105 - Contract Administrator	110,474



# Contingency & Allowances

Grouped by Funding Source, Status and Change Event No..

Reporting Period ending 2020-11-30

Oxford MS Cost in USD

Change Event Name	Control Account	Budget Transfer
<b>CE-040</b>		<b>13,264</b>
TA PR 09 - Revisions & additions to interior Architectural Woodwork	064010 - Arch Woodwork Trade Contractor	9,094
TA PR 09 - Revisions & additions to interior Architectural Woodwork	064010 - Arch Woodwork Trade Contractor	4,170
<b>CE-041</b>		<b>20,552</b>
TA PR 07 - Add snow guard to standing seam roof	075000 - Membrane Roofing Trade	20,552
<b>CE-042</b>		<b>10,000</b>
Temp Toilets & Sanitize and clean effort for COVID 19	069100 - General Trades Contractor	10,000
<b>CE-043</b>		<b>7,463</b>
RFI 214 Column Covers	074200 - Wall Panel Trade Contractor	7,463
<b>CE-044</b>		<b>4,244</b>
Add metal clad at east gable ends per RFI 224 response.	075000 - Membrane Roofing Trade	4,244
<b>CE-045</b>		<b>10,344</b>
RFI 249 Art and Stem Rooms Power cord reels	260050 - Electrical Trade Contractor	10,344
<b>CE-048</b>		<b>2,173</b>
PR 008 Revised Front CW system to incorporate ATAS Metal Panels	074200 - Wall Panel Trade Contractor	2,173
<b>CE-049</b>		<b>4,875</b>
RFI 274 Fascia overhang framing	074200 - Wall Panel Trade Contractor	4,875
<b>CE-050</b>		<b>2,426</b>
RFI 298 Re: Gym fascia/coping AVB	074200 - Wall Panel Trade Contractor	2,426
<b>CE-051</b>		<b>10,326</b>
RFI 304 High Roof Fascia Profile Change	074200 - Wall Panel Trade Contractor	10,326
<b>CE-052</b>		<b>4,525</b>
Re: Oxford ACM Sheathing Substrate at High Roof Soffit	092950 - Gyp Board Trade Contractor	4,525
<b>CE-053</b>		<b>3,684</b>
RFI 203 & 276 add wood at area C roof east wall & stair 1 east window	092950 - Gyp Board Trade Contractor	3,269
RFI 203 & 276 add wood at area C roof east wall & stair 1 east window	092950 - Gyp Board Trade Contractor	415
<b>CE-056</b>		<b>4,866</b>
RFI 314 Add Gypsum knee walls below lower level classroom curtain walls & at bottom of stair 1	092950 - Gyp Board Trade Contractor	4,866
<b>CE-057</b>		<b>6,275</b>
RFI 314 Add Window sills at lower level classroom windows A031, A032, A033 South, A051, A052 & A053 North	064010 - Arch Woodwork Trade Contractor	6,275
<b>CE-058</b>		<b>2,835</b>
RFI 315 Sc Room Panel Extension at sinks	064010 - Arch Woodwork Trade Contractor	2,835
<b>CE-059</b>		<b>1,984</b>
RFI 284 West windows jamb at brick	074200 - Wall Panel Trade Contractor	1,984
<b>CE-060</b>		<b>2,327</b>
Bleacher Storage - COVID 19	069100 - General Trades Contractor	2,327
<b>CE-061</b>		<b>3,685</b>
Install Owner Supplied PTD & SD at Misc CR and Admin Sinks	069100 - General Trades Contractor	3,685

# Contingency & Allowances

Grouped by Funding Source, Status and Change Event No..

Reporting Period ending 2020-11-30

Oxford MS Cost in USD

Change Event Name	Control Account	Budget Transfer
CE-064		5,457
RFI 316 & PR 014 Door Magnets at A03	275613 - Fire Alarm Trade Contractor	5,457
CE-065		2,079
Rock Drilling for Baseball fence	312316 - Site Trade Contractor	2,079
CE-067		7,006
Gym Doors Magnetic hold open	275613 - Fire Alarm Trade Contractor	7,006
CE-068		9,405
T&M Additional drywall due to steel tolerance/limits	092950 - Gyp Board Trade Contractor	8,414
T&M Additional drywall due to steel tolerance/limits	069100 - General Trades Contractor	991
CE-069		1,688
RFI 331 Cover with masonry Exposed Gym column	040050 - Masonry Trade Contractor	1,688
CE-070		3,252
RFI 332 Hand dryers in single toilets	069100 - General Trades Contractor	3,252
CE-071		4,102
OMS - PR 015 - Kitchen Exhaust Fan Revisions	230050 - HVAC Trade Contractor	4,102
CE-072		1,942
T&M: RFI 326 Added Window in Nurse's Office	092950 - Gyp Board Trade Contractor	1,942
CE-073		2,133
Add metal panels on west face of kitchen roof screen wall	074200 - Wall Panel Trade Contractor	2,133
CE-074		3,959
T&M: Add inner ducts in cafeteria west soffit for lockdown and future wiring	275316 - Tele/Data Trade Contractor	3,959
CE-075		1,867
Extend ductwork from EF-3 and add a new grille per SK M1.02	230050 - HVAC Trade Contractor	1,867
CE-076		1,815
Add (3) added Bollards at the Propane Tanks for better protection	312316 - Site Trade Contractor	1,815
CE-077		6,046
Cafeteria floor protection	069100 - General Trades Contractor	6,046
CE-078		5,707
RFI 342 Gym Fans FA Control	275613 - Fire Alarm Trade Contractor	5,707
CE-079		7,499
T&M Add ceiling soffits to cover steel or lower ceilings for MEP	092950 - Gyp Board Trade Contractor	7,499
CE-080		5,000
COVID 19 Increase temp toilet allowance for Fall 2020	069100 - General Trades Contractor	5,000
CE-082		1,300
RFI 364 - White Oak Size Change	312316 - Site Trade Contractor	1,300
CE-083		5,225
RFI 304 modify Roof for Fascia Profile Change	075000 - Membrane Roofing Trade	5,225
CE-084		7,346
Add Membrane flashing per roofing manufacturer	075000 - Membrane Roofing Trade	7,346
CE-085		2,067
RFI 361 - T&M West Curtain Add framing, insulation and drywall for interior closure on UL	092950 - Gyp Board Trade Contractor	2,067

# Contingency & Allowances

Grouped by Funding Source, Status and Change Event No..

Reporting Period ending 2020-11-30

Oxford MS Cost in USD

Change Event Name	Control Account	Budget Transfer
CE-089		0
Add Condensate Drain Pan Alarm to RTUs	230050 - HVAC Trade Contractor	0
CE-090		795
RFI 358 - Replacement Sink in STEM A210	230050 - HVAC Trade Contractor	795
CE-091		12,000
COVID-19 disinfect Oxford Middle School	681000 - Project Interruption	12,000
CE-092		3,682
Modify Stair 3 & 4 Rail Extension	055050 - Metal Fabrications Trade Contractor	3,682
CE-095		16,787
RFI 376 Add Fence around Propane tanks	312316 - Site Trade Contractor	16,787
CE-096		1,114
RFI 377 Spring loaded indicators on fire hydrants	312316 - Site Trade Contractor	1,114
CE-097		1,317
Dryer Vent Booster Fan	230050 - HVAC Trade Contractor	1,317
CE-103		925
Dryer Vent Booster Fan - Electrical	260050 - Electrical Trade Contractor	925
CE-104		585
Add one Hand dryer in Kitchen toilet	069100 - General Trades Contractor	585
CE-105		0
Caulk joint at west curtain wall	040050 - Masonry Trade Contractor	0
CE-106		7,791
Add security film on center core glass	084113 - Al-Fr Ent Storefront Trade Contractor	7,791
CE-108		3,512
RFI 389 - Added Power for Copiers	260050 - Electrical Trade Contractor	3,512
CE-109		2,624
RFI 390 Add AV Teacher stations in rooms A144 & A162	275316 - Tele/Data Trade Contractor	2,624
RFI 390 Add AV Teacher stations in rooms A144 & A162	260050 - Electrical Trade Contractor	0
CE-110		1,767
RFI 385 - Great Oak/Hogs Back intersection RFI	312316 - Site Trade Contractor	1,767
CE-112		1,183
Add sneeze guard for Kitchen POS.	069100 - General Trades Contractor	1,183
CE-113		300
OMS - PR 021 - Window Film at Door A063	122000 - Window Treatments Trade	300
CE-114		2,315
RFI 381 Media Center Fan on Fire Alarm	275613 - Fire Alarm Trade Contractor	2,315
CE-115		5,006
RFI 397 Abandon Monument sign	312316 - Site Trade Contractor	5,006
CE-117		8,848
Add full height membrane roofing on east wall of Area C mech pit roof	075000 - Membrane Roofing Trade	8,848
CE-120		2,535
Add networking switch for PA & VOIP phones integration	275316 - Tele/Data Trade Contractor	2,535
CE-121		1,153

# Contingency & Allowances

Grouped by Funding Source, Status and Change Event No..

Reporting Period ending 2020-11-30

Oxford MS

Cost in USD

Change Event Name	Control Account	Budget Transfer
RFI 387 - Exposed pipe in gym north west corner	069100 - General Trades Contractor	1,153
CE-122		2,340
RFI 393 - Add Intercom to door A114A for security	275316 - Tele/Data Trade Contractor	2,340
CE-124		652
RFI 390 Add data for Teacher Station in Room A144	275316 - Tele/Data Trade Contractor	652
CE-128		670
RFI 400 Door Closures at doors A21 (Stair 1) & Door A22 (Stair 2)	092950 - Gyp Board Trade Contractor	670
Cancelled		98,000
CE-036		10,000
Premium Time for Roofer work on Sunday 3/1/20 to recover lost time due to weather	075000 - Membrane Roofing Trade	10,000
CE-054		50,000
COVID-19 shutdown & Professional cleaning 6/1/20	010105 - Contract Administrator	50,000
CE-066		20,000
Flash Patch for Nora floors per manufacturer recommendation	096000 - Flooring Trade Contractor	20,000
CE-081		8,000
Bench outside of Fitness room window	312316 - Site Trade Contractor	8,000
CE-102		8,000
RFI 384 Change Door at Opening A114B to Aluminum	084113 - Al-Fr Ent Storefront Trade Contractor	8,000
CE-107		2,000
RFI 388 Add Data Port in Mechanical Room for BMS system	275316 - Tele/Data Trade Contractor	2,000
CM Allowance		142,174
Approved		142,174
CE-005		8,435
Cafetorium Pin Letters	069100 - General Trades Contractor	8,435
CE-009		956
TA PR 002 Add Kitchen Walls to enclose steel and pipe	092950 - Gyp Board Trade Contractor	956
CE-014		40,000
CM Assistant Super/Document Control	010161 - Superintendent-Assistant	40,000
CE-018		60,830
GMP Allowance # 4 Architectural woodwork valences & sill Detail.	064010 - Arch Woodwork Trade Contractor	60,830
CE-024		2,410
TA PR 006 - Art Room Plumbing Chase Revisions	092950 - Gyp Board Trade Contractor	2,410
CE-028		2,219
RFI 138 CAI COR 5 CFMF Sill Knee Wall Through Bolting S-6 CFMF Shops	092950 - Gyp Board Trade Contractor	2,219
CE-029		6,621
CAI COR 4 dated 2/13/20 per ASI 9 Change In Window Blocking (002)	092950 - Gyp Board Trade Contractor	6,621
CE-093		4,308
OMS - PR 018 - Way finding Signage	069100 - General Trades Contractor	4,308
CE-100		16,395

# Contingency & Allowances

Grouped by Funding Source, Status and Change Event No..

Oxford MS

Reporting Period ending 2020-11-30

Cost in USD

Change Event Name	Control Account	Budget Transfer
Patching and touch up post FFE and construction	092950 - Gyp Board Trade Contractor	11,307
Patching and touch up post FFE and construction	099110 - Painting Trade Contractor	5,088
Patching and touch up post FFE and construction	400015 - Post FFE Touchup	0
Patching and touch up post FFE and construction	960080 - CM Fee	0
Patching and touch up post FFE and construction	010805 - P&P Bonds - CM/GC	0
Patching and touch up post FFE and construction	010815 - GL and PL Insurance	0
CE-118		0
Reconcile GMP Allowance 3 & 7	400013 - Raised Pin Letters	0
Reconcile GMP Allowance 3 & 7	400016 - Elevator Acceleration & Warranty	0
Reconcile GMP Allowance 3 & 7	960080 - CM Fee	0
Reconcile GMP Allowance 3 & 7	010805 - P&P Bonds - CM/GC	0
Reconcile GMP Allowance 3 & 7	010815 - GL and PL Insurance	0
<b>TOTAL</b>		<b>709,280</b>

# PCOs Under Review

Grouped by Funding Source.  
Reporting Period ending 2020-11-30

Oxford MS Cost in USD

Contract Change No.	Contract Change Name	Change Event No.	Change Date	Submitted Date	Potential Changes	Days Requested
Owner Contingency					16,295	0
PCO 117	Restoration of impacted asphalt, curb and walk from field revision work	CE-127	11/12/20	11/12/20	16,295	0
CM Contingency					0	0
PCO 121	Add cleaning post Const & FFE	CE-094	11/30/20	11/30/20	0	0
PCO 122	Add Wire Guard Protection for Alertus Devices in Gym	CE-130	11/30/20	11/30/20	0	0
<b>TOTAL</b>					<b>16,295</b>	<b>0</b>

## Project Commentary

The following activities are ongoing/starting:

1. Cx effort on going.
2. Balance of Forbo installation on going.
3. Tree Graphic Wall Covering scheduled for 12/1/2020.
4. Owner Training/Punch List/Closeout Docs on going.
5. Final Certificate of Occupancy walkthrough completed on 11/24/2020.

Activity ID	Activity Name	Original Duration	Start	Finish	2020											
					Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec		
<b>Oxford Middle School - DD current</b>																
<b>Oxford Middle School - DD current</b>																
Preconstruction & Design																
Project Reviews and Approvals																
Construction Milestones																
Procurement																
Coordination																
Construction																
Site Work																
Utilities																
Area A																
Foundation																
Building Shell A																
Building Interior A																
Lower Level A																
A4950 Complete WC-1																
A4980 Install WC-2																
Main Level A																
A4960 Complete WC-1																
Upper Level A																
A4970 Complete WC-1																
Area B																
Area C																
Close Out																
Area A																
A3630 Commissioning A																
Area B																
A3660 Commissioning B																
Area C																
A3690 Commissioning C																

█ Actual Work     █ Critical Remaining ...  
█ Remaining Work    ◆ Milestone























