



October 7, 2020

Oxford Building Committee
486 Oxford Road
Oxford, CT 06478

ATTENTION: Mr. Bob Slie

REFERENCE: Oxford Middle School
O&G Project No. 2010400
Monthly Progress Report No. 145

Dear Mr. Slie:

Enclosed for your information and records is Monthly Progress Report No.14 through September 2020.

If you have any questions concerning this report, please contact me at your convenience.

Sincerely,

O & G INDUSTRIES, INC.

Gus Kotait
Project Manager

GK/lcr
Enclosures

CC: Gregory S. Oneglia, O&G Industries
Aaron Mednick, O&G Industries
Mark Jeffko, O&G Industries
Dean Dziedzic, O&G Industries
First Selectman George R. Temple
Owner's Rep: Karen DePersia
File 2011400

OXFORD MIDDLE SCHOOL
OXFORD, CONNECTICUT



MONTHLY PROGRESS REPORT
NO. 15

SEPTEMBER 2020

OXFORD MIDDLE SCHOOL
RENOVATIONS

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MONTHLY PROGRESS REPORT
SEPTEMBER 2020

PROJECT: Oxford Middle School - Additions & Renovations

LOCATION: Oxford, Connecticut

OWNER: Town of Oxford

O&G PROJECT NO.: 2011400

O&G STAFF

Project ManagerGus Kotait

Project Superintendent Frank Rubino

Project Executive Mark Jeffko

Contract AdministratorLynn Robotham

Safety Engineer/Coordinator Peter Marcucio

Project Engineer Robert Frank

Project Engineer Evan Nelson

VDC Manager Nick Castler

MEP Coordinator Joseph Fucci

SUMMARY DATA		
September 2020 PROJECT: Oxford Middle School		Report # 15 Proj. #2011400
COMPLETION DATES	ORIGINAL	CURRENT
Middle School Construction	8/17/2020	8/17/2020
Sitework & Landscaping	5/1/2020	9/1/2020
Commissioning	9/15/2020	9/15/2020
PHYSICAL PROGRESS PERCENTAGE COMPLETE		LAST REPORT
Middle School Construction	95%	98%
Sitework & Landscaping	95%	98%
Commissioning	50%	60%
Construction Budget	LAST REPORT	THIS REPORT
Baseline Budget	\$34,732,963.00	\$34,732,963.00
Potential Budget Revisions	\$22,990.00	\$11,381.00
Approved Budget Revisions	\$539,955.00	\$547,035.00
Current Budget (GMP)	\$35,295,908.00	\$35,291,379.00
Construction Costs	LAST REPORT	THIS REPORT
Awarded Contracts	\$33,569,061.00	\$33,569,061.00
Potential Contract Changes	\$287,353.00	\$212,782.00
Approved Contract Changes	\$962,018.00	\$1,031,745.00
Projected Costs	\$34,818,432.00	\$34,813,588.00
Pending Contracts		
Projected Costs with Pending Contracts	\$34,818,432.00	\$34,813,588.00
Funds Available	LAST REPORT	THIS REPORT
Allowance Funds Available	\$24,257.00	\$24,257.00
Contingency Funds Available	\$453,219.00	\$453,534.00
Total Funds Available	\$477,476.00	\$477,791.00

Grouped by WBS. Summarized by Line Item Name.
Reporting Period ending 2020-09-30

Oxford MS

Cost in USD

Code	Name	Line Item Name	Baseline Budget	Potential Budget Revisions	Approved Budget Revisions	Current Budget	Original Contract	Potential Contract Changes	Approved Contract Changes	Projected Cost	Funds Available
		HVAC	5,829,000	-7,551	11,537	5,832,986	5,829,000	-1,983	5,969	5,840,537	0
		Electrical	3,190,000	-3,406	68,880	3,255,474	3,190,000	1,031	64,443	3,258,880	0
		Tele/Data	658,210	8,030	394,411	1,060,651	658,210	8,030	394,411	1,052,621	0
		Fire Alarm	241,875	0	18,170	260,045	241,875	0	18,170	260,045	0
		Site	4,971,500	17,218	89,606	5,078,324	4,971,500	34,005	72,819	5,061,106	0
9	Bond, Insurance, Allowances, Contingencies & Fees		2,184,910	-137,238	-532,884	1,514,788	1,021,008	318	15,671	1,036,679	477,791
9000	Bonds & Insurance		501,140	159	7,667	508,966	501,140	159	7,667	508,807	0
		P&P Bonds - CM/GC	208,398	66	3,329	211,793	208,398	66	3,329	211,727	0
		GL and EL Insurance	292,742	93	4,338	297,173	292,742	93	4,338	297,080	0
9100	Allowances		182,000	-20,000	-137,743	24,257	0	0	0	0	24,257
		Overtime Field Supervision	40,000	0	-40,000	0	0	0	0	0	0
		Heat Trace Freeze Protection	20,000	0	-20,000	0	0	0	0	0	0
		Raised Pin Letters	30,000	0	-12,743	17,257	0	0	0	0	17,257
		Valences Sills	65,000	0	-65,000	0	0	0	0	0	0
		Post FFE Touchup	20,000	-20,000	0	0	0	0	0	0	0
		Elevator Acceleration & Warranty	7,000	0	0	7,000	0	0	0	0	7,000
9200	Contingencies		981,902	-117,556	-410,812	453,534	0	0	0	0	453,534
		CM Contingency	981,902	-117,556	-410,812	453,534	0	0	0	0	453,534
9300	Fees		519,868	159	8,004	528,031	519,868	159	8,004	527,872	0
		CM Fee	519,868	159	8,004	528,031	519,868	159	8,004	527,872	0
TOTAL			34,732,963	11,381	547,035	35,291,379	33,569,061	212,782	1,031,745	34,664,651	477,791

Owner Changes Log

Out-Of Scope

Grouped by Status, Change Event No. and Change Event Name.

Reporting Period ending 2020-09-30

Oxford MS

Cost in USD

Control Account	Owner CO #	Budget Change
Potential		15,103
CE-099		15,910
RFI 380 Add fence between QF ES and OX MS		15,910
312316 - Site Trade Contractor		15,451
010815 - GL and PL Insurance		131
010805 - P&P Bonds - CM/GC		93
960080 - CM Fee		235
CE-111		-807
RFI 373 Delete Keurig Coffee Makers		-807
069100 - General Trades Contractor		-783
010815 - GL and PL Insurance		-7
010805 - P&P Bonds - CM/GC		-5
960080 - CM Fee		-12
Approved		540,885
CE-002		-3,852
RFI#47-FP Pipe Schedule Rev		-3,852
210050 - Fire Protection Trade Contractor	Owner CO #2	-3,740
010815 - GL and PL Insurance	Owner CO #2	-32
010805 - P&P Bonds - CM/GC	Owner CO #2	-23
960080 - CM Fee	Owner CO #2	-57
CE-006		3,857
Well Abandonment Final Cost with back up 10 24 19		3,857
312316 - Site Trade Contractor	Owner CO #1	3,745
010805 - P&P Bonds - CM/GC	Owner CO #1	23
010815 - GL and PL Insurance	Owner CO #1	32
960080 - CM Fee	Owner CO #1	57
CE-008		-6,644
OMS - TA Proposal Request 001 Kitchen rev		-6,644
114000 - Foodservice Equip Trade	Owner CO #2	-6,452
960080 - CM Fee	Owner CO #2	-98
010815 - GL and PL Insurance	Owner CO #2	-55
010805 - P&P Bonds - CM/GC	Owner CO #2	-39
CE-010		194,528
Assisted Listening system from Tech budget to construction budget		194,528
275316 - Tele/Data Trade Contractor	Owner CO #6	188,904
960080 - CM Fee	Owner CO #6	2,875
010815 - GL and PL Insurance	Owner CO #6	1,606
010805 - P&P Bonds - CM/GC	Owner CO #6	1,143
CE-011		17,069
OMS - TA Proposal Request 001 Electrical rev		17,069
260050 - Electrical Trade Contractor	Owner CO #3	16,576
960080 - CM Fee	Owner CO #3	252
010805 - P&P Bonds - CM/GC	Owner CO #3	100

Out-Of Scope

Grouped by Status, Change Event No. and Change Event Name.

Reporting Period ending 2020-09-30

Oxford MS Cost in USD

Control Account	Owner CO #	Budget Change
010805 - P&P Bonds - CM/GC	Owner CO #3	141
CE-013		-442
Delete Soap Dispensers and install the ones provided by owner supplier		-442
069100 - General Trades Contractor	Owner CO #3	-428
960080 - CM Fee	Owner CO #3	-7
960080 - CM Fee	Owner CO #3	-3
960080 - CM Fee	Owner CO #3	-4
CE-019		12,576
OMS - PR 004 Security Desk at Main Entry A105		12,576
064010 - Arch Woodwork Trade Contractor	Owner CO #3	12,212
010815 - GL and PL Insurance	Owner CO #3	104
010805 - P&P Bonds - CM/GC	Owner CO #3	74
960080 - CM Fee	Owner CO #3	186
CE-020		18,317
Fwd: OMS - Proposal Request 005 - Red Button Lock System		18,317
092950 - Gyp Board Trade Contractor	Owner CO #3	17,787
010805 - P&P Bonds - CM/GC	Owner CO #3	108
960080 - CM Fee	Owner CO #3	271
010815 - GL and PL Insurance	Owner CO #3	151
CE-021		-4,119
Re: Elevator battery lowering and emergency power		-4,119
142000 - Elevator Trade Contractor	Owner CO #4	-4,000
010815 - GL and PL Insurance	Owner CO #4	-34
010805 - P&P Bonds - CM/GC	Owner CO #4	-24
960080 - CM Fee	Owner CO #4	-61
CE-023		115,653
Alertus Security Lock-down System		115,653
275316 - Tele/Data Trade Contractor	Owner CO #9	112,309
010815 - GL and PL Insurance	Owner CO #9	955
010805 - P&P Bonds - CM/GC	Owner CO #9	680
960080 - CM Fee	Owner CO #9	1,709
CE-025		48,192
OMS - PR 003 Add Comm Conduits between GOMS, OXMS & QFMS		48,192
260050 - Electrical Trade Contractor	Owner CO #5	23,399
312316 - Site Trade Contractor	Owner CO #5	23,400
010815 - GL and PL Insurance	Owner CO #5	398
010805 - P&P Bonds - CM/GC	Owner CO #5	283
960080 - CM Fee	Owner CO #5	712
CE-032		2,356
Rough-in for Lock-down System		2,356
260050 - Electrical Trade Contractor	Owner CO #6	2,288
010815 - GL and PL Insurance	Owner CO #6	19
010805 - P&P Bonds - CM/GC	Owner CO #6	14

Out-Of Scope

Grouped by Status, Change Event No. and Change Event Name.

Reporting Period ending 2020-09-30

Oxford MS Cost in USD

Control Account	Owner CO #	Budget Change
960080 - CM Fee	Owner CO #6	35
CE-038		62,079
Change to Continental Access control system for continuity between district Schools		62,079
275316 - Tele/Data Trade Contractor	Owner CO #8	60,285
010815 - GL and PL Insurance	Owner CO #8	512
010805 - P&P Bonds - CM/GC	Owner CO #8	365
960080 - CM Fee	Owner CO #8	917
CE-039		1,785
Add wire guards protection to gym Lights per submittal review		1,785
260050 - Electrical Trade Contractor	Owner CO #7	1,734
010815 - GL and PL Insurance	Owner CO #7	15
010805 - P&P Bonds - CM/GC	Owner CO #7	10
960080 - CM Fee	Owner CO #7	26
CE-046		10,403
Bulletin 12 Equipment Shed Power		10,403
260050 - Electrical Trade Contractor	Owner CO #10	10,102
960080 - CM Fee	Owner CO #10	154
010815 - GL and PL Insurance	Owner CO #10	86
010805 - P&P Bonds - CM/GC	Owner CO #10	61
CE-047		17,517
Supply and install Storage Sheds		17,517
312316 - Site Trade Contractor	Owner CO #9	17,010
010815 - GL and PL Insurance	Owner CO #9	145
010805 - P&P Bonds - CM/GC	Owner CO #9	103
960080 - CM Fee	Owner CO #9	259
CE-055		19,637
Proposed Field Water service		19,637
312316 - Site Trade Contractor	Owner CO #10	19,070
010815 - GL and PL Insurance	Owner CO #10	162
010805 - P&P Bonds - CM/GC	Owner CO #10	115
960080 - CM Fee	Owner CO #10	290
CE-063		29,816
Inter School Fiber		29,816
275316 - Tele/Data Trade Contractor	Owner CO #11	28,954
010815 - GL and PL Insurance	Owner CO #11	246
010805 - P&P Bonds - CM/GC	Owner CO #11	175
960080 - CM Fee	Owner CO #11	441
CE-098		2,157
RFI 380 Marking revisions in QF per staff request		2,157
312316 - Site Trade Contractor	Owner CO #14	2,094
010815 - GL and PL Insurance	Owner CO #14	18
010805 - P&P Bonds - CM/GC	Owner CO #14	13
960080 - CM Fee	Owner CO #14	32
TOTAL		555,988

CM In-Scope Changes Log

Contingency & Allowances

Grouped by Funding Source, Status and Change Event No..

Reporting Period ending 2020-09-30

Oxford MS

Cost in USD

Change Event Name	Control Account	Budget Transfer
CM Contingency		548,332
Potential		117,556
CE-035		8,000
Add wood at edge of roof per manufacturer recommendation for adherence	075000 - Membrane Roofing Trade	8,000
CE-036		10,000
Premium Time for Roofer work on Sunday 3/1/20 to recover lost time due to weather	075000 - Membrane Roofing Trade	10,000
CE-054		50,000
COVID-19 shutdown & Professional cleaning 6/1/20	010105 - Contract Administrator	50,000
CE-066		20,000
Flash Patch for Nora floors per manufacturer recommendation	096000 - Flooring Trade Contractor	20,000
CE-092		3,682
Modify Stair 3 & 4 Rail Extension	055050 - Metal Fabrications Trade Contractor	3,682
CE-094		10,000
Add cleaning post Const & FFE	069100 - General Trades Contractor	10,000
CE-102		8,000
RFI 384 Change Door at Opening A114B to Aluminum	084113 - Al-Fr Ent Storefront Trade Contractor	8,000
CE-107		2,000
RFI 388 Add Data Port in Mechanical Room for BMS system	275316 - Tele/Data Trade Contractor	2,000
CE-109		2,624
RFI 390 Add AV Teacher stations in rooms A144 & A162	275316 - Tele/Data Trade Contractor	2,624
RFI 390 Add AV Teacher stations in rooms A144 & A162	260050 - Electrical Trade Contractor	0
CE-110		1,767
RFI 385 - Great Oak/Hogs Back intersection RFI	312316 - Site Trade Contractor	1,767
CE-112		1,183
Add sneeze guard for Kitchen POS.	069100 - General Trades Contractor	1,183
CE-113		300
OMS - PR 021 - Window Film at Door A063	122000 - Window Treatments Trade	300
Approved		422,776
CE-003		1,544
Changes Per AB & EM review	050050 - Steel Trade Contractor	1,544
CE-004		2,168
RFI 55 Add Steel Beam at Louver	050050 - Steel Trade Contractor	2,168
CE-007		10,380
Change Water reducing Admixture to Vapor Lock 20/20 for Nora	033100 - Concrete Trade Contractor	10,380
CE-015		0
Cut Tree Adjacent to New Power Pole	312316 - Site Trade Contractor	0
Cut Tree Adjacent to New Power Pole	960080 - CM Fee	0
Cut Tree Adjacent to New Power Pole	010815 - GL and PL Insurance	0
Cut Tree Adjacent to New Power Pole	010805 - P&P Bonds - CM/GC	0

Contingency & Allowances

Grouped by Funding Source, Status and Change Event No..

Reporting Period ending 2020-09-30

Oxford MS

Cost in USD

Change Event Name	Control Account	Budget Transfer
CE-016		7,336
SSCI # 4: Changes per approval comments	050050 - Steel Trade Contractor	7,336
CE-017		2,723
SSCI # 3 - AESS exposed steel finish level	050050 - Steel Trade Contractor	2,723
CE-022		5,707
Add mullions every 4' to CPI Quadwall system	084113 - Al-Fr Ent Storefront Trade Contractor	5,707
CE-026		1,639
T&M to relocate 2 MEP frames	050050 - Steel Trade Contractor	1,639
CE-027		5,720
Gym Controller PCO	069100 - General Trades Contractor	5,720
CE-030		8,897
Add (2) steel columns for Screen Wall	050050 - Steel Trade Contractor	8,897
CE-031		4,957
Revised S23 window RO at 11 locations	084113 - Al-Fr Ent Storefront Trade Contractor	4,957
CE-033		6,309
Add Taper to Low Roof Area B per manufacturer	075000 - Membrane Roofing Trade	6,309
CE-034		9,353
Install Carlisle Coverboard wood blocking per manufacturer	075000 - Membrane Roofing Trade	9,353
CE-037		110,474
CM Assistant Super/Document Control March 2020 to end of July 2020	010105 - Contract Administrator	110,474
CE-040		13,264
TA PR 09 - Revisions & additions to interior Architectural Woodwork	064010 - Arch Woodwork Trade Contractor	9,094
TA PR 09 - Revisions & additions to interior Architectural Woodwork	064010 - Arch Woodwork Trade Contractor	4,170
CE-041		20,552
TA PR 07 - Add snow guard to standing seam roof	075000 - Membrane Roofing Trade	20,552
CE-042		10,000
Temp Toilets & Sanitize and clean effort for COVID 19	069100 - General Trades Contractor	10,000
CE-043		7,463
RFI 214 Column Covers	074200 - Wall Panel Trade Contractor	7,463
CE-044		4,244
Add metal clad at east gable ends per RFI 224 response.	075000 - Membrane Roofing Trade	4,244
CE-045		10,344
RFI 249 Art and Stem Rooms Power cord reels	260050 - Electrical Trade Contractor	10,344
CE-048		2,173
PR 008 Revised Front CW system to incorporate ATAS Metal Panels	074200 - Wall Panel Trade Contractor	2,173
CE-049		4,875
RFI 274 Fascia overhang framing	074200 - Wall Panel Trade Contractor	4,875
CE-050		2,426
RFI 298 Re: Gym fascia/coping AVB	074200 - Wall Panel Trade Contractor	2,426
CE-051		10,326
RFI 304 High Roof Fascia Profile Change	074200 - Wall Panel Trade Contractor	10,326

Contingency & Allowances

Grouped by Funding Source, Status and Change Event No..

Reporting Period ending 2020-09-30

Oxford MS Cost in USD

Change Event Name	Control Account	Budget Transfer
CE-052		4,525
Re: Oxford ACM Sheathing Substrate at High Roof Soffit	092950 - Gyp Board Trade Contractor	4,525
CE-053		3,684
RFI 203 & 276 add wood at area C roof east wall & stair 1 east window	092950 - Gyp Board Trade Contractor	3,269
RFI 203 & 276 add wood at area C roof east wall & stair 1 east window	092950 - Gyp Board Trade Contractor	415
CE-056		4,866
RFI 314 Add Gypsum knee walls below lower level classroom curtain walls & at bottom of stair 1	092950 - Gyp Board Trade Contractor	4,866
CE-057		6,275
RFI 314 Add Window sills at lower level classroom windows A031, A032, A033 South, A051, A052 & A053 North	064010 - Arch Woodwork Trade Contractor	6,275
CE-058		2,835
RFI 315 Sc Room Panel Extension at sinks	064010 - Arch Woodwork Trade Contractor	2,835
CE-059		1,984
RFI 284 West windows jamb at brick	074200 - Wall Panel Trade Contractor	1,984
CE-060		2,327
Bleacher Storage - COVID 19	069100 - General Trades Contractor	2,327
CE-061		3,685
Install Owner Supplied PTD & SD at Misc CR and Admin Sinks	069100 - General Trades Contractor	3,685
CE-064		5,457
RFI 316 & PR 014 Door Magnets at A03	275613 - Fire Alarm Trade Contractor	5,457
CE-065		2,079
Rock Drilling for Baseball fence	312316 - Site Trade Contractor	2,079
CE-067		7,006
Gym Doors Magnetic hold open	275613 - Fire Alarm Trade Contractor	7,006
CE-068		9,405
T&M Additional drywall due to steel tolerance/limits	092950 - Gyp Board Trade Contractor	8,414
T&M Additional drywall due to steel tolerance/limits	069100 - General Trades Contractor	991
CE-069		1,688
RFI 331 Cover with masonry Exposed Gym column	040050 - Masonry Trade Contractor	1,688
CE-070		3,252
RFI 332 Hand dryers in single toilets	069100 - General Trades Contractor	3,252
CE-071		4,102
OMS - PR 015 - Kitchen Exhaust Fan Revisions	230050 - HVAC Trade Contractor	4,102
CE-072		1,942
T&M: RFI 326 Added Window in Nurse's Office	092950 - Gyp Board Trade Contractor	1,942
CE-073		2,133
Add metal panels on west face of kitchen roof screen wall	074200 - Wall Panel Trade Contractor	2,133
CE-074		3,959
T&M: Add inner ducts in cafeteria west soffit for lockdown and future wiring	275316 - Tele/Data Trade Contractor	3,959
CE-075		1,867
Extend ductwork from EF-3 and add a new grille per	230050 - HVAC Trade Contractor	1,867

Contingency & Allowances

Grouped by Funding Source, Status and Change Event No..

Reporting Period ending 2020-09-30

Oxford MS Cost in USD

Change Event Name	Control Account	Budget Transfer
SK M1.02	230050 - HVAC Trade Contractor	1,867
CE-076		1,815
Add (3) added Bollards at the Propane Tanks for better protection	312316 - Site Trade Contractor	1,815
CE-077		6,046
Cafeteria floor protection	069100 - General Trades Contractor	6,046
CE-078		5,707
RFI 342 Gym Fans FA Control	275613 - Fire Alarm Trade Contractor	5,707
CE-079		7,499
T&M Add ceiling soffits to cover steel or lower ceilings for MEP	092950 - Gyp Board Trade Contractor	7,499
CE-080		5,000
COVID 19 Increase temp toilet allowance for Fall 2020	069100 - General Trades Contractor	5,000
CE-082		1,300
RFI 364 - White Oak Size Change	312316 - Site Trade Contractor	1,300
CE-083		5,225
RFI 304 modify Roof for Fascia Profile Change	075000 - Membrane Roofing Trade	5,225
CE-084		7,346
Add Membrane flashing per roofing manufacturer	075000 - Membrane Roofing Trade	7,346
CE-085		2,067
RFI 361 - T&M West Curtain Add framing, insulation and drywall for interior closure on UL	092950 - Gyp Board Trade Contractor	2,067
CE-089		0
Add Condensate Drain Pan Alarm to RTUs	230050 - HVAC Trade Contractor	0
CE-090		795
RFI 358 - Replacement Sink in STEM A210	230050 - HVAC Trade Contractor	795
CE-091		12,000
COVID-19 disinfect Oxford Middle School	681000 - Project Interruption	12,000
CE-095		16,787
RFI 376 Add Fence around Propane tanks	312316 - Site Trade Contractor	16,787
CE-096		1,114
RFI 377 Spring loaded indicators on fire hydrants	312316 - Site Trade Contractor	1,114
CE-097		1,317
Dryer Vent Booster Fan	230050 - HVAC Trade Contractor	1,317
CE-103		925
Dryer Vent Booster Fan - Electrical	260050 - Electrical Trade Contractor	925
CE-104		585
Add one Hand dryer in Kitchen toilet	069100 - General Trades Contractor	585
CE-105		0
Caulk joint at west curtain wall	040050 - Masonry Trade Contractor	0
CE-106		7,791
Add security film on center core glass	084113 - Al-Fr Ent Storefront Trade Contractor	7,791
CE-108		3,512
RFI 389 - Added Power for Copiers	260050 - Electrical Trade Contractor	3,512
Cancelled		8,000

Contingency & Allowances

Grouped by Funding Source, Status and Change Event No..

Reporting Period ending 2020-09-30

Oxford MS

Cost in USD

Change Event Name	Control Account	Budget Transfer
CE-081		8,000
Bench outside of Fitness room window	312316 - Site Trade Contractor	8,000
CM Allowance		142,174
Potential		16,395
CE-100		16,395
Patching and touch up post FFE and construction	092950 - Gyp Board Trade Contractor	11,307
Patching and touch up post FFE and construction	099110 - Painting Trade Contractor	5,088
Patching and touch up post FFE and construction	400015 - Post FFE Touchup	0
Patching and touch up post FFE and construction	960080 - CM Fee	0
Patching and touch up post FFE and construction	010805 - P&P Bonds - CM/GC	0
Patching and touch up post FFE and construction	010815 - GL and PL Insurance	0
Approved		125,779
CE-005		8,435
Cafetorium Pin Letters	069100 - General Trades Contractor	8,435
CE-009		956
TA PR 002 Add Kitchen Walls to enclose steel and pipe	092950 - Gyp Board Trade Contractor	956
CE-014		40,000
CM Assistant Super/Document Control	010161 - Superintendent-Assistant	40,000
CE-018		60,830
GMP Allowance # 4 Architectural woodwork valences & sill Detail.	064010 - Arch Woodwork Trade Contractor	60,830
CE-024		2,410
TA PR 006 - Art Room Plumbing Chase Revisions	092950 - Gyp Board Trade Contractor	2,410
CE-028		2,219
RFI 138 CAI COR 5 CFMF Sill Knee Wall Through Bolting S-6 CFMF Shops	092950 - Gyp Board Trade Contractor	2,219
CE-029		6,621
CAI COR 4 dated 2/13/20 per ASI 9 Change In Window Blocking (002)	092950 - Gyp Board Trade Contractor	6,621
CE-093		4,308
OMS - PR 018 - Way finding Signage	069100 - General Trades Contractor	4,308
TOTAL		690,506

PCOs Under Review

Grouped by Funding Source.
Reporting Period ending 2020-09-30

Oxford MS Cost in USD

Contract Change No.	Contract Change Name	Change Event No.	Change Date	Submitted Date	Potential Changes	Days Requested
Owner Contingency					15,910	0
PCO 086	RFI 380 Add fence between QF ES and OX MS	CE-099	8/31/20	8/31/20	15,910	0
CM Contingency					-807	0
PCO 096	RFI 385 - Great Oak/Hogs Back intersection RFI	CE-110	9/23/20	9/23/20	0	0
PCO 097	RFI 373 Delete Keurig Coffee Makers	CE-111	9/23/20	9/23/20	-807	0
PCO 098	Add sneeze guard for Kitchen POS.	CE-112	9/24/20	9/24/20	0	0
PCO 100	RFI 390 Add AV Teacher stations in rooms A144 & A162	CE-109	10/1/20	10/2/20	0	0
PCO 101	Modify Stair 3 & 4 Rail Extension	CE-092	10/2/20	10/2/20	0	0
PCO 102	OMS - PR 021 - Window Film at Door A063	CE-113	10/2/20	10/2/20	0	0
CM Allowance					-3,722	0
PCO 099	GMP Allowance for Patching and touch up post FFE and construction	CE-100	10/1/20	10/1/20	-3,722	0
TOTAL					11,381	0

Project Commentary

The following activities are ongoing/starting:

1. Project substantial completion date is September 4, 2020.
2. 1st day of school on September 8, 2020.
3. Window Shades installation is ongoing. 9/22/20 - All shades are installed. Tracks remain for the darkening shades. Scheduled for 10/9 starting at 12PM.
4. HVAC Balancer on going. Completion expected by Mid October.
5. HVAC programming on going.
6. Cx effort on going.
7. Balance of Forbo installation TBD. 9/22/20 - Expected to start in October.
8. Balance of gym equipment and padding TBD. 9/22/20 - Started on 9/19/20. Expected completion by 10/16/2020
9. Tree Graphic Wall Covering expected completion by end of October.
10. School Monument Sign is on Hold.
11. Alertus Lockdown system implementation
12. Way Finding Signs
13. Owner Training/Punch List/Closeout Docs on going expected completion by End of October 2020.

Change Proposal Log.

1. Post FFE Cleaning/patching from GMP Allowance
2. Stair 2 & 3 rail mod.
3. GO/Hogs Back Stop Sign
4. Add Data in Boiler room for BMS System
5. Fence between OX MS & QF ES - On Hold for BC review with school staff
6. Front Office AI Phone at inner door.
7. Practice field change.
8. AV plate adding to match teacher desks
9. Add smartboard in guidance office.

Activity ID	Activity Name	Original Duration	Start	Finish	2020											
					Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec		
Oxford Middle School - DD current																
Oxford Middle School - DD current																
Preconstruction & Design																
Project Reviews and Approvals																
Construction Milestones																
A4070	Substantial Completion Gym Area	0		04-Sep-20 A	<ul style="list-style-type: none"> ◆ Substantial Completion Gym Area ◆ Substantial Complete Caf ◆ Project Complete 											
A2200	Substantial Complete Cafe & Classroom Building	0		04-Sep-20 A												
A2250	Project Complete	0		04-Sep-20 A												
Procurement																
Coordination																
Construction																
A3550	Construction Summary	283	25-Jun-19 A	04-Sep-20 A												
Site Work																
Area A																
Foundation																
Building Shell A																
Building Interior A																
Lower Level A																
A4950	Complete WC-1	5	10-Aug-20 A	23-Oct-20												
A1900	Window Treatments	5	17-Aug-20 A	09-Oct-20												
A4980	Install WC-2	5	19-Oct-20*	23-Oct-20												
Main Level A																
A4960	Complete WC-1	5	10-Aug-20 A	23-Oct-20												
A2460	Window Treatments	5	18-Aug-20 A	05-Oct-20												
Upper Level A																
A4970	Complete WC-1	5	26-Oct-20	30-Oct-20												
Area B																
Area C																
Close Out																
Area A																
A3630	Commissioning A	20	08-Aug-20 A	30-Oct-20												
A3640	Punch List A	15	24-Aug-20 A	23-Oct-20												
Area B																
A3660	Commissioning B	20	03-Aug-20 A	30-Oct-20												
A3650	Final Cleaning B	5	31-Aug-20 A	04-Sep-20 A												

■ Actual Work ■ Critical Remaining ...
■ Remaining Work ◆ Milestone



Activity ID	Activity Name	Original Duration	Start	Finish	2020															
					Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec						
A3670	Punch List B	0	05-Sep-20 A	23-Oct-20																
Area C																				
A3690	Commissioning C	20	13-Aug-20 A	30-Oct-20																
A3680	Final Cleaning C	5	19-Aug-20 A	04-Sep-20 A																
A3700	Punch List C	5	25-Aug-20 A	23-Oct-20																

Actual Work	Critical Remaining ...
Remaining Work	Milestone

