



September 2, 2020

Oxford Building Committee
486 Oxford Road
Oxford, CT 06478

ATTENTION: Mr. Bob Slie

REFERENCE: Oxford Middle School
O&G Project No. 2010400
Monthly Progress Report No. 14

Dear Mr. Slie:

Enclosed for your information and records is Monthly Progress Report No.14 through August 2020.

If you have any questions concerning this report, please contact me at your convenience.

Sincerely,

O & G INDUSTRIES, INC.

Gus Kotait
Project Manager

GK/lcr
Enclosures

CC: Gregory S. Oneglia, O&G Industries
Aaron Mednick, O&G Industries
Mark Jeffko, O&G Industries
Dean Dziedzic, O&G Industries
First Selectman George R. Temple
Owner's Rep: Karen DePersia
File 2011400

OXFORD MIDDLE SCHOOL
OXFORD, CONNECTICUT



MONTHLY PROGRESS REPORT
NO. 14

AUGUST 2020

OXFORD MIDDLE SCHOOL
RENOVATIONS

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MONTHLY PROGRESS REPORT
AUGUST 2020

PROJECT: Oxford Middle School - Additions & Renovations

LOCATION: Oxford, Connecticut

OWNER: Town of Oxford

O&G PROJECT NO.: 2011400

O&G STAFF

Project ManagerGus Kotait

Project Superintendent Frank Rubino

Project Executive Mark Jeffko

Contract AdministratorLynn Robotham

Safety Engineer/Coordinator Peter Marcucio

Project Engineer Robert Frank

Project Engineer Evan Nelson

VDC Manager Nick Castler

MEP Coordinator Joseph Fucci

| SUMMARY DATA | | |
|--|---------------------|-------------------------------|
| August 2020 PROJECT: Oxford Middle School | | Report # 14 Proj. #2011400 |
| COMPLETION DATES | ORIGINAL | CURRENT |
| Middle School Construction | 8/17/2020 | 8/17/2020 |
| Sitework & Landscaping | 5/1/2020 | 9/1/2020 |
| Commissioning | 9/15/2020 | 9/15/2020 |
| PHYSICAL PROGRESS PERCENTAGE COMPLETE | | LAST REPORT |
| Middle School Construction | 90% | 95% |
| Sitework & Landscaping | 90% | 95% |
| Commissioning | 25% | 50% |
| Construction Budget | LAST REPORT | THIS REPORT |
| Baseline Budget | \$34,732,963.00 | \$34,732,963.00 |
| Potential Budget Revisions | \$23,111.00 | \$22,990.00 |
| Approved Budget Revisions | \$539,955.00 | \$539,955.00 |
| Current Budget (GMP) | \$35,296,029.00 | \$35,295,908.00 |
| Construction Costs | LAST REPORT | THIS REPORT |
| Awarded Contracts | \$33,569,061.00 | \$33,569,061.00 |
| Potential Contract Changes | \$263,795.00 | \$287,353.00 |
| Approved Contract Changes | \$880,054.00 | \$962,018.00 |
| Projected Costs | \$34,712,910.00 | \$34,818,432.00 |
| Pending Contracts | | |
| Projected Costs with Pending Contracts | \$34,712,910.00 | \$34,818,432.00 |
| Funds Available | LAST REPORT | THIS REPORT |
| Allowance Funds Available | \$48,565.00 | \$24,257.00 |
| Contingency Funds Available | \$534,554.00 | \$453,219.00 |
| Total Funds Available | \$583,119.00 | \$477,476.00 |

CM Monthly Cost Control Report

Grouped by WBS. Summarized by Line Item Name.

Reporting Period ending 2020-08-31

Oxford MS

Cost in USD

| Code | Name | Line Item Name | Baseline Budget | Potential Budget Revisions | Approved Budget Revisions | Current Budget | Original Contract | Potential Contract Changes | Approved Contract Changes | Projected Cost | Funds Available |
|---------|--|------------------------|-----------------|----------------------------|---------------------------|----------------|-------------------|----------------------------|---------------------------|----------------|-----------------|
| 2011400 | Oxford MS | | 34,732,963 | 22,990 | 539,955 | 35,295,908 | 33,569,061 | 287,353 | 962,018 | 34,588,799 | 477,476 |
| 2 | CM Staff, General Conditions & Reimbursables | | 1,320,812 | 62,000 | 150,474 | 1,533,286 | 1,320,812 | 62,000 | 150,474 | 1,471,286 | 0 |
| 2000 | Staff | | 1,105,244 | 50,000 | 150,474 | 1,305,718 | 1,105,244 | 50,000 | 150,474 | 1,255,718 | 0 |
| | | CM Staff | 1,105,244 | 50,000 | 150,474 | 1,305,718 | 1,105,244 | 50,000 | 150,474 | 1,255,718 | 0 |
| 2100 | General Conditions & Reimbursables | | 215,568 | 12,000 | 0 | 227,568 | 215,568 | 12,000 | 0 | 215,568 | 0 |
| | | CM GCs & Reimbursables | 215,568 | 12,000 | 0 | 227,568 | 215,568 | 12,000 | 0 | 215,568 | 0 |
| 8 | Trade Contractors | | 31,227,241 | 167,111 | 853,656 | 32,248,008 | 31,227,241 | 224,831 | 795,936 | 32,080,897 | 0 |
| 8000 | Trade Contractors | | 31,227,241 | 167,111 | 853,656 | 32,248,008 | 31,227,241 | 224,831 | 795,936 | 32,080,897 | 0 |
| | | Concrete | 1,768,000 | 0 | 10,380 | 1,778,380 | 1,768,000 | 10,380 | 0 | 1,778,380 | 0 |
| | | Masonry | 1,493,000 | 1,467 | 1,688 | 1,496,155 | 1,493,000 | 3,155 | 0 | 1,494,688 | 0 |
| | | Steel | 1,890,000 | 0 | 24,307 | 1,914,307 | 1,890,000 | 0 | 24,307 | 1,914,307 | 0 |
| | | Metal Fabrications | 300,000 | 5,000 | 0 | 305,000 | 300,000 | 5,000 | 0 | 300,000 | 0 |
| | | Arch Woodwork | 714,400 | 0 | 95,416 | 809,816 | 714,400 | 0 | 95,416 | 809,816 | 0 |
| | | General Trades | 1,093,700 | 19,893 | 40,028 | 1,153,621 | 1,093,700 | 19,893 | 40,028 | 1,133,728 | 0 |
| | | Wall Panel | 1,310,900 | 0 | 31,380 | 1,342,280 | 1,310,900 | 0 | 31,380 | 1,342,280 | 0 |
| | | Membrane Roofing | 646,650 | 30,571 | 40,458 | 717,679 | 646,650 | 71,029 | 0 | 687,108 | 0 |
| | | Firestopping | 80,000 | 0 | 0 | 80,000 | 80,000 | 0 | 0 | 80,000 | 0 |
| | | Al-Fr Ent Storefront | 1,400,490 | 16,000 | 10,664 | 1,427,154 | 1,400,490 | 16,000 | 10,664 | 1,411,154 | 0 |
| | | Gyp Board | 3,370,331 | 14,618 | 60,923 | 3,445,872 | 3,370,331 | 14,618 | 60,923 | 3,431,254 | 0 |
| | | Flooring | 838,900 | 20,000 | 0 | 858,900 | 838,900 | 20,000 | 0 | 838,900 | 0 |
| | | Wood Athletic Flooring | 151,928 | 0 | 0 | 151,928 | 151,928 | 0 | 0 | 151,928 | 0 |
| | | Painting | 215,200 | 15,000 | 0 | 230,200 | 215,200 | 15,000 | 0 | 215,200 | 0 |
| | | Locker | 82,575 | 0 | 0 | 82,575 | 82,575 | 0 | 0 | 82,575 | 0 |
| | | Foodservice Equip | 414,908 | 0 | -6,452 | 408,456 | 414,908 | 0 | -6,452 | 408,456 | 0 |
| | | Window Treatments | 87,874 | 0 | 0 | 87,874 | 87,874 | 0 | 0 | 87,874 | 0 |
| | | Elevator | 112,800 | 0 | -4,000 | 108,800 | 112,800 | 0 | -4,000 | 108,800 | 0 |
| | | Fire Protection | 365,000 | 0 | -3,740 | 361,260 | 365,000 | 0 | -3,740 | 361,260 | 0 |

Grouped by WBS. Summarized by Line Item Name.
Reporting Period ending 2020-08-31

Oxford MS

Cost in USD

| Code | Name | Line Item Name | Baseline Budget | Potential Budget Revisions | Approved Budget Revisions | Current Budget | Original Contract | Potential Contract Changes | Approved Contract Changes | Projected Cost | Funds Available |
|-------|---|----------------------------------|-----------------|----------------------------|---------------------------|----------------|-------------------|----------------------------|---------------------------|----------------|-----------------|
| | | HVAC | 5,829,000 | -1,983 | 5,969 | 5,832,986 | 5,829,000 | -1,983 | 5,969 | 5,834,969 | 0 |
| | | Electrical | 3,190,000 | 3,000 | 64,443 | 3,257,443 | 3,190,000 | 3,000 | 64,443 | 3,254,443 | 0 |
| | | Tele/Data | 658,210 | 0 | 394,411 | 1,052,621 | 658,210 | 0 | 394,411 | 1,052,621 | 0 |
| | | Fire Alarm | 241,875 | 0 | 18,170 | 260,045 | 241,875 | 0 | 18,170 | 260,045 | 0 |
| | | Site | 4,971,500 | 43,545 | 69,611 | 5,084,656 | 4,971,500 | 48,739 | 64,417 | 5,041,111 | 0 |
| 9 | Bond, Insurance, Allowances, Contingencies & Fees | | 2,184,910 | -206,121 | -464,175 | 1,514,614 | 1,021,008 | 522 | 15,608 | 1,036,616 | 477,476 |
| 9000 | Bonds & Insurance | | 501,140 | 255 | 7,636 | 509,031 | 501,140 | 255 | 7,636 | 508,776 | 0 |
| | | P&P Bonds - CM/GC | 208,398 | 106 | 3,316 | 211,820 | 208,398 | 106 | 3,316 | 211,714 | 0 |
| | | GL and EL Insurance | 292,742 | 149 | 4,320 | 297,211 | 292,742 | 149 | 4,320 | 297,062 | 0 |
| 9100 | Allowances | | 182,000 | -24,308 | -133,435 | 24,257 | 0 | 0 | 0 | 0 | 24,257 |
| | | Overtime Field Supervision | 40,000 | 0 | -40,000 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Heat Trace Freeze Protection | 20,000 | 0 | -20,000 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Raised Pin Letters | 30,000 | -4,308 | -8,435 | 17,257 | 0 | 0 | 0 | 0 | 17,257 |
| | | Valences Sills | 65,000 | 0 | -65,000 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Post FFE Touchup | 20,000 | -20,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Elevator Acceleration & Warranty | 7,000 | 0 | 0 | 7,000 | 0 | 0 | 0 | 0 | 7,000 |
| 9200 | Contingencies | | 981,902 | -182,335 | -346,348 | 453,219 | 0 | 0 | 0 | 0 | 453,219 |
| | | CM Contingency | 981,902 | -182,335 | -346,348 | 453,219 | 0 | 0 | 0 | 0 | 453,219 |
| 9300 | Fees | | 519,868 | 267 | 7,972 | 528,107 | 519,868 | 267 | 7,972 | 527,840 | 0 |
| | | CM Fee | 519,868 | 267 | 7,972 | 528,107 | 519,868 | 267 | 7,972 | 527,840 | 0 |
| TOTAL | | | 34,732,963 | 22,990 | 539,955 | 35,295,908 | 33,569,061 | 287,353 | 962,018 | 34,588,799 | 477,476 |

Owner Changes Log

Out-Of Scope

Grouped by Status, Change Event No. and Change Event Name.

Reporting Period ending 2020-08-31

Oxford MS

Cost in USD

| Control Account | Owner CO # | Budget Change |
|---|-------------|---------------|
| Potential | | |
| | | 18,067 |
| CE-098 | | |
| | | 2,157 |
| RFI 380 Marking revisions in QF per staff request | | |
| | | 2,157 |
| 312316 - Site Trade Contractor | | |
| | | 2,094 |
| 010815 - GL and PL Insurance | | |
| | | 18 |
| 010805 - P&P Bonds - CM/GC | | |
| | | 13 |
| 960080 - CM Fee | | |
| | | 32 |
| CE-099 | | |
| | | 15,910 |
| RFI 380 Add fence between QF ES and OX MS | | |
| | | 15,910 |
| 312316 - Site Trade Contractor | | |
| | | 15,451 |
| 010815 - GL and PL Insurance | | |
| | | 131 |
| 010805 - P&P Bonds - CM/GC | | |
| | | 93 |
| 960080 - CM Fee | | |
| | | 235 |
| Approved | | |
| | | 538,728 |
| CE-002 | | |
| | | -3,852 |
| RFI#47-FP Pipe Schedule Rev | | |
| | | -3,852 |
| 210050 - Fire Protection Trade Contractor | | |
| | Owner CO #2 | -3,740 |
| 010815 - GL and PL Insurance | | |
| | Owner CO #2 | -32 |
| 010805 - P&P Bonds - CM/GC | | |
| | Owner CO #2 | -23 |
| 960080 - CM Fee | | |
| | Owner CO #2 | -57 |
| CE-006 | | |
| | | 3,857 |
| Well Abandonment Final Cost with back up 10 24 19 | | |
| | | 3,857 |
| 312316 - Site Trade Contractor | | |
| | Owner CO #1 | 3,745 |
| 010805 - P&P Bonds - CM/GC | | |
| | Owner CO #1 | 23 |
| 010815 - GL and PL Insurance | | |
| | Owner CO #1 | 32 |
| 960080 - CM Fee | | |
| | Owner CO #1 | 57 |
| CE-008 | | |
| | | -6,644 |
| OMS - TA Proposal Request 001 Kitchen rev | | |
| | | -6,644 |
| 114000 - Foodservice Equip Trade | | |
| | Owner CO #2 | -6,452 |
| 960080 - CM Fee | | |
| | Owner CO #2 | -98 |
| 010815 - GL and PL Insurance | | |
| | Owner CO #2 | -55 |
| 010805 - P&P Bonds - CM/GC | | |
| | Owner CO #2 | -39 |
| CE-010 | | |
| | | 194,528 |
| Assisted Listening system from Tech budget to construction budget | | |
| | | 194,528 |
| 275316 - Tele/Data Trade Contractor | | |
| | Owner CO #6 | 188,904 |
| 960080 - CM Fee | | |
| | Owner CO #6 | 2,875 |
| 010815 - GL and PL Insurance | | |
| | Owner CO #6 | 1,606 |
| 010805 - P&P Bonds - CM/GC | | |
| | Owner CO #6 | 1,143 |
| CE-011 | | |
| | | 17,069 |
| OMS - TA Proposal Request 001 Electrical rev | | |
| | | 17,069 |
| 260050 - Electrical Trade Contractor | | |
| | Owner CO #3 | 16,576 |
| 960080 - CM Fee | | |
| | Owner CO #3 | 252 |
| 010805 - P&P Bonds - CM/GC | | |
| | Owner CO #3 | 100 |

Out-Of Scope

Grouped by Status, Change Event No. and Change Event Name.

Reporting Period ending 2020-08-31

| Control Account | Owner CO # | Budget Change |
|--|-------------|---------------|
| 010805 - P&P Bonds - CM/GC | Owner CO #3 | 141 |
| CE-013 | | -442 |
| Delete Soap Dispensers and install the ones provided by owner supplier | | -442 |
| 069100 - General Trades Contractor | Owner CO #3 | -428 |
| 960080 - CM Fee | Owner CO #3 | -7 |
| 960080 - CM Fee | Owner CO #3 | -3 |
| 960080 - CM Fee | Owner CO #3 | -4 |
| CE-019 | | 12,576 |
| OMS - PR 004 Security Desk at Main Entry A105 | | 12,576 |
| 064010 - Arch Woodwork Trade Contractor | Owner CO #3 | 12,212 |
| 010815 - GL and PL Insurance | Owner CO #3 | 104 |
| 010805 - P&P Bonds - CM/GC | Owner CO #3 | 74 |
| 960080 - CM Fee | Owner CO #3 | 186 |
| CE-020 | | 18,317 |
| Fwd: OMS - Proposal Request 005 - Red Button Lock System | | 18,317 |
| 092950 - Gyp Board Trade Contractor | Owner CO #3 | 17,787 |
| 010805 - P&P Bonds - CM/GC | Owner CO #3 | 108 |
| 960080 - CM Fee | Owner CO #3 | 271 |
| 010815 - GL and PL Insurance | Owner CO #3 | 151 |
| CE-021 | | -4,119 |
| Re: Elevator battery lowering and emergency power | | -4,119 |
| 142000 - Elevator Trade Contractor | Owner CO #4 | -4,000 |
| 010815 - GL and PL Insurance | Owner CO #4 | -34 |
| 010805 - P&P Bonds - CM/GC | Owner CO #4 | -24 |
| 960080 - CM Fee | Owner CO #4 | -61 |
| CE-023 | | 115,653 |
| Alertus Security Lock-down System | | 115,653 |
| 275316 - Tele/Data Trade Contractor | Owner CO #9 | 112,309 |
| 010815 - GL and PL Insurance | Owner CO #9 | 955 |
| 010805 - P&P Bonds - CM/GC | Owner CO #9 | 680 |
| 960080 - CM Fee | Owner CO #9 | 1,709 |
| CE-025 | | 48,192 |
| OMS - PR 003 Add Comm Conduits between GOMS, OXMS & QFMS | | 48,192 |
| 260050 - Electrical Trade Contractor | Owner CO #5 | 23,399 |
| 312316 - Site Trade Contractor | Owner CO #5 | 23,400 |
| 010815 - GL and PL Insurance | Owner CO #5 | 398 |
| 010805 - P&P Bonds - CM/GC | Owner CO #5 | 283 |
| 960080 - CM Fee | Owner CO #5 | 712 |
| CE-032 | | 2,356 |
| Rough-in for Lock-down System | | 2,356 |
| 260050 - Electrical Trade Contractor | Owner CO #6 | 2,288 |
| 010815 - GL and PL Insurance | Owner CO #6 | 19 |
| 010805 - P&P Bonds - CM/GC | Owner CO #6 | 14 |

Out-Of Scope

Grouped by Status, Change Event No. and Change Event Name.

Reporting Period ending 2020-08-31

| Control Account | Owner CO # | Budget Change |
|---|--------------|----------------|
| 960080 - CM Fee | Owner CO #6 | 35 |
| CE-038 | | 62,079 |
| Change to Continental Access control system for continuity between district Schools | | 62,079 |
| 275316 - Tele/Data Trade Contractor | Owner CO #8 | 60,285 |
| 010815 - GL and PL Insurance | Owner CO #8 | 512 |
| 010805 - P&P Bonds - CM/GC | Owner CO #8 | 365 |
| 960080 - CM Fee | Owner CO #8 | 917 |
| CE-039 | | 1,785 |
| Add wire guards protection to gym Lights per submittal review | | 1,785 |
| 260050 - Electrical Trade Contractor | Owner CO #7 | 1,734 |
| 010815 - GL and PL Insurance | Owner CO #7 | 15 |
| 010805 - P&P Bonds - CM/GC | Owner CO #7 | 10 |
| 960080 - CM Fee | Owner CO #7 | 26 |
| CE-046 | | 10,403 |
| Bulletin 12 Equipment Shed Power | | 10,403 |
| 260050 - Electrical Trade Contractor | Owner CO #10 | 10,102 |
| 960080 - CM Fee | Owner CO #10 | 154 |
| 010815 - GL and PL Insurance | Owner CO #10 | 86 |
| 010805 - P&P Bonds - CM/GC | Owner CO #10 | 61 |
| CE-047 | | 17,517 |
| Supply and install Storage Sheds | | 17,517 |
| 312316 - Site Trade Contractor | Owner CO #9 | 17,010 |
| 010815 - GL and PL Insurance | Owner CO #9 | 145 |
| 010805 - P&P Bonds - CM/GC | Owner CO #9 | 103 |
| 960080 - CM Fee | Owner CO #9 | 259 |
| CE-055 | | 19,637 |
| Proposed Field Water service | | 19,637 |
| 312316 - Site Trade Contractor | Owner CO #10 | 19,070 |
| 010815 - GL and PL Insurance | Owner CO #10 | 162 |
| 010805 - P&P Bonds - CM/GC | Owner CO #10 | 115 |
| 960080 - CM Fee | Owner CO #10 | 290 |
| CE-063 | | 29,816 |
| Inter School Fiber | | 29,816 |
| 275316 - Tele/Data Trade Contractor | Owner CO #11 | 28,954 |
| 010815 - GL and PL Insurance | Owner CO #11 | 246 |
| 010805 - P&P Bonds - CM/GC | Owner CO #11 | 175 |
| 960080 - CM Fee | Owner CO #11 | 441 |
| TOTAL | | 556,795 |

CM In-Scope Changes Log

Contingency & Allowances

Grouped by Funding Source, Status and Change Event No..

Reporting Period ending 2020-08-31

Oxford MS

Cost in USD

| Change Event Name | Control Account | Budget Transfer |
|---|--|-----------------|
| CM Contingency | | 540,647 |
| Potential | | 182,335 |
| CE-035 | | 8,000 |
| Add wood at edge of roof per manufacturer recommendation for adherence | 075000 - Membrane Roofing Trade | 8,000 |
| CE-036 | | 10,000 |
| Premium Time for Roofer work on Sunday 3/1/20 to recover lost time due to weather | 075000 - Membrane Roofing Trade | 10,000 |
| CE-054 | | 50,000 |
| COVID-19 shutdown & Professional cleaning 6/1/20 | 010105 - Contract Administrator | 50,000 |
| CE-066 | | 20,000 |
| Flash Patch for Nora floors per manufacturer recommendation | 096000 - Flooring Trade Contractor | 20,000 |
| CE-080 | | 5,000 |
| COVID 19 Increase temp toilet allowance for Fall 2020 | 069100 - General Trades Contractor | 5,000 |
| CE-081 | | 8,000 |
| Bench outside of Fitness room window | 312316 - Site Trade Contractor | 8,000 |
| CE-083 | | 5,225 |
| RFI 304 modify Roof for Fascia Profile Change | 075000 - Membrane Roofing Trade | 5,225 |
| CE-084 | | 7,346 |
| Add Membrane flashing per roofing manufacturer | 075000 - Membrane Roofing Trade | 7,346 |
| CE-085 | | 2,067 |
| RFI 361 - T&M West Curtain Add framing, insulation and drywall for interior closure on UL | 092950 - Gyp Board Trade Contractor | 2,067 |
| CE-089 | | 0 |
| Add Condensate Drain Pan Alarm to RTUs | 230050 - HVAC Trade Contractor | 0 |
| CE-090 | | 795 |
| RFI 358 - Replacement Sink in STEM A210 | 230050 - HVAC Trade Contractor | 795 |
| CE-091 | | 12,000 |
| COVID-19 disinfect Oxford Middle School | 681000 - Project Interruption | 12,000 |
| CE-092 | | 5,000 |
| Modify Stair 3 & 4 Rail Extension | 055050 - Metal Fabrications Trade Contractor | 5,000 |
| CE-094 | | 10,000 |
| Add cleaning post Const & FFE | 069100 - General Trades Contractor | 10,000 |
| CE-095 | | 15,000 |
| Re: Fence around Propane tanks | 312316 - Site Trade Contractor | 15,000 |
| CE-096 | | 3,000 |
| Re: Spring loaded indicators on fire hydrants | 312316 - Site Trade Contractor | 3,000 |
| CE-097 | | 1,317 |
| Dryer Vent Booster Fan | 230050 - HVAC Trade Contractor | 1,317 |
| CE-102 | | 8,000 |
| RFI 384 Change Door at Opening A114B to Aluminum | 084113 - Al-Fr Ent Storefront Trade Contractor | 8,000 |
| CE-103 | | 3,000 |
| Dryer Vent Booster Fan - Electrical | 260050 - Electrical Trade Contractor | 3,000 |

Contingency & Allowances

Grouped by Funding Source, Status and Change Event No..

Reporting Period ending 2020-08-31

Oxford MS

Cost in USD

| Change Event Name | Control Account | Budget Transfer |
|---|--|-----------------|
| CE-104 | | 585 |
| Add one Hand dryer in Kitchen toilet | 069100 - General Trades Contractor | 585 |
| CE-105 | | 0 |
| Caulk joint at west curtain wall | 040050 - Masonry Trade Contractor | 0 |
| CE-106 | | 8,000 |
| Add security film on center core glass | 084113 - Al-Fr Ent Storefront Trade Contractor | 8,000 |
| Approved | | 358,312 |
| CE-003 | | 1,544 |
| Changes Per AB & EM review | 050050 - Steel Trade Contractor | 1,544 |
| CE-004 | | 2,168 |
| RFI 55 Add Steel Beam at Louver | 050050 - Steel Trade Contractor | 2,168 |
| CE-007 | | 10,380 |
| Change Water reducing Admixture to Vapor Lock 20/20 for Nora | 033100 - Concrete Trade Contractor | 10,380 |
| CE-015 | | 0 |
| Cut Tree Adjacent to New Power Pole | 312316 - Site Trade Contractor | 0 |
| Cut Tree Adjacent to New Power Pole | 960080 - CM Fee | 0 |
| Cut Tree Adjacent to New Power Pole | 010815 - GL and PL Insurance | 0 |
| Cut Tree Adjacent to New Power Pole | 010805 - P&P Bonds - CM/GC | 0 |
| CE-016 | | 7,336 |
| SSCI # 4: Changes per approval comments | 050050 - Steel Trade Contractor | 7,336 |
| CE-017 | | 2,723 |
| SSCI # 3 - AESS exposed steel finish level | 050050 - Steel Trade Contractor | 2,723 |
| CE-022 | | 5,707 |
| Add mullions every 4' to CPI Quadwall system | 084113 - Al-Fr Ent Storefront Trade Contractor | 5,707 |
| CE-026 | | 1,639 |
| T&M to relocate 2 MEP frames | 050050 - Steel Trade Contractor | 1,639 |
| CE-027 | | 5,720 |
| Gym Controller PCO | 069100 - General Trades Contractor | 5,720 |
| CE-030 | | 8,897 |
| Add (2) steel columns for Screen Wall | 050050 - Steel Trade Contractor | 8,897 |
| CE-031 | | 4,957 |
| Revised S23 window RO at 11 locations | 084113 - Al-Fr Ent Storefront Trade Contractor | 4,957 |
| CE-033 | | 6,309 |
| Add Taper to Low Roof Area B per manufacturer | 075000 - Membrane Roofing Trade | 6,309 |
| CE-034 | | 9,353 |
| Install Carlisle Coverboard wood blocking per manufacturer | 075000 - Membrane Roofing Trade | 9,353 |
| CE-037 | | 110,474 |
| CM Assistant Super/Document Control March 2020 to end of July 2020 | 010105 - Contract Administrator | 110,474 |
| CE-040 | | 13,264 |
| TA PR 09 - Revisions & additions to interior Architectural Woodwork | 064010 - Arch Woodwork Trade Contractor | 9,094 |
| TA PR 09 - Revisions & additions to interior Architectural Woodwork | 064010 - Arch Woodwork Trade Contractor | 4,170 |
| CE-041 | | 20,552 |

Contingency & Allowances

Grouped by Funding Source, Status and Change Event No..

Reporting Period ending 2020-08-31

Oxford MS Cost in USD

| Change Event Name | Control Account | Budget Transfer |
|---|---|-----------------|
| TA PR 07 - Add snow guard to standing seam roof | 075000 - Membrane Roofing Trade | 20,552 |
| CE-042 | | 10,000 |
| Temp Toilets & Sanitize and clean effort for COVID 19 | 069100 - General Trades Contractor | 10,000 |
| CE-043 | | 7,463 |
| RFI 214 Column Covers | 074200 - Wall Panel Trade Contractor | 7,463 |
| CE-044 | | 4,244 |
| Add metal clad at east gable ends per RFI 224 response. | 075000 - Membrane Roofing Trade | 4,244 |
| CE-045 | | 10,344 |
| RFI 249 Art and Stem Rooms Power cord reels | 260050 - Electrical Trade Contractor | 10,344 |
| CE-048 | | 2,173 |
| PR 008 Revised Front CW system to incorporate ATAS Metal Panels | 074200 - Wall Panel Trade Contractor | 2,173 |
| CE-049 | | 4,875 |
| RFI 274 Fascia overhang framing | 074200 - Wall Panel Trade Contractor | 4,875 |
| CE-050 | | 2,426 |
| RFI 298 Re: Gym fascia/coping AVB | 074200 - Wall Panel Trade Contractor | 2,426 |
| CE-051 | | 10,326 |
| RFI 304 High Roof Fascia Profile Change | 074200 - Wall Panel Trade Contractor | 10,326 |
| CE-052 | | 4,525 |
| Re: Oxford ACM Sheathing Substrate at High Roof Soffit | 092950 - Gyp Board Trade Contractor | 4,525 |
| CE-053 | | 3,684 |
| RFI 203 & 276 add wood at area C roof east wall & stair 1 east window | 092950 - Gyp Board Trade Contractor | 3,269 |
| RFI 203 & 276 add wood at area C roof east wall & stair 1 east window | 092950 - Gyp Board Trade Contractor | 415 |
| CE-056 | | 4,866 |
| RFI 314 Add Gypsum knee walls below lower level classroom curtain walls & at bottom of stair 1 | 092950 - Gyp Board Trade Contractor | 4,866 |
| CE-057 | | 6,275 |
| RFI 314 Add Window sills at lower level classroom windows A031, A032, A033 South, A051, A052 & A053 North | 064010 - Arch Woodwork Trade Contractor | 6,275 |
| CE-058 | | 2,835 |
| RFI 315 Sc Room Panel Extension at sinks | 064010 - Arch Woodwork Trade Contractor | 2,835 |
| CE-059 | | 1,984 |
| RFI 284 West windows jamb at brick | 074200 - Wall Panel Trade Contractor | 1,984 |
| CE-060 | | 2,327 |
| Bleacher Storage - COVID 19 | 069100 - General Trades Contractor | 2,327 |
| CE-061 | | 3,685 |
| Install Owner Supplied PTD & SD at Misc CR and Admin Sinks | 069100 - General Trades Contractor | 3,685 |
| CE-064 | | 5,457 |
| RFI 316 & PR 014 Door Magnets at A03 | 275613 - Fire Alarm Trade Contractor | 5,457 |
| CE-065 | | 2,079 |
| Rock Drilling for Baseball fence | 312316 - Site Trade Contractor | 2,079 |
| CE-067 | | 7,006 |

Contingency & Allowances

Grouped by Funding Source, Status and Change Event No..

Reporting Period ending 2020-08-31

Oxford MS Cost in USD

| Change Event Name | Control Account | Budget Transfer |
|--|--------------------------------------|-----------------|
| Gym Doors Magnetic hold open | 275613 - Fire Alarm Trade Contractor | 7,006 |
| CE-068 | | 9,405 |
| T&M Additional drywall due to steel tolerance/limits | 092950 - Gyp Board Trade Contractor | 8,414 |
| T&M Additional drywall due to steel tolerance/limits | 069100 - General Trades Contractor | 991 |
| CE-069 | | 1,688 |
| RFI 331 Cover with masonry Exposed Gym column | 040050 - Masonry Trade Contractor | 1,688 |
| CE-070 | | 3,252 |
| RFI 332 Hand dryers in single toilets | 069100 - General Trades Contractor | 3,252 |
| CE-071 | | 4,102 |
| OMS - PR 015 - Kitchen Exhaust Fan Revisions | 230050 - HVAC Trade Contractor | 4,102 |
| CE-072 | | 1,942 |
| T&M: RFI 326 Added Window in Nurse's Office | 092950 - Gyp Board Trade Contractor | 1,942 |
| CE-073 | | 2,133 |
| Add metal panels on west face of kitchen roof screen wall | 074200 - Wall Panel Trade Contractor | 2,133 |
| CE-074 | | 3,959 |
| T&M: Add inner ducts in cafeteria west soffit for lockdown and future wiring | 275316 - Tele/Data Trade Contractor | 3,959 |
| CE-075 | | 1,867 |
| Extend ductwork from EF-3 and add a new grille per SK M1.02 | 230050 - HVAC Trade Contractor | 1,867 |
| CE-076 | | 1,815 |
| Add (3) added Bollards at the Propane Tanks for better protection | 312316 - Site Trade Contractor | 1,815 |
| CE-077 | | 6,046 |
| Cafeteria floor protection | 069100 - General Trades Contractor | 6,046 |
| CE-078 | | 5,707 |
| RFI 342 Gym Fans FA Control | 275613 - Fire Alarm Trade Contractor | 5,707 |
| CE-079 | | 7,499 |
| T&M Add ceiling soffits to cover steel or lower ceilings for MEP | 092950 - Gyp Board Trade Contractor | 7,499 |
| CE-082 | | 1,300 |
| RFI 364 - White Oak Size Change | 312316 - Site Trade Contractor | 1,300 |
| CM Allowance | | 145,779 |
| Potential | | 24,308 |
| CE-093 | | 4,308 |
| OMS - PR 018 - Way finding Signage | 069100 - General Trades Contractor | 4,308 |
| CE-100 | | 20,000 |
| Patching and touch up post FFE and construction | 092950 - Gyp Board Trade Contractor | 5,000 |
| Patching and touch up post FFE and construction | 099110 - Painting Trade Contractor | 15,000 |
| Approved | | 121,471 |
| CE-005 | | 8,435 |
| Cafetorium Pin Letters | 069100 - General Trades Contractor | 8,435 |
| CE-009 | | 956 |
| TA PR 002 Add Kitchen Walls to enclose steel and pipe | 092950 - Gyp Board Trade Contractor | 956 |
| CE-014 | | 40,000 |

Contingency & Allowances

Grouped by Funding Source, Status and Change Event No..

Reporting Period ending 2020-08-31

Oxford MS

Cost in USD

| Change Event Name | Control Account | Budget Transfer |
|--|---|-----------------|
| CM Assistant Super/Document Control | 010161 - Superintendent-Assistant | 40,000 |
| CE-018 | | 60,830 |
| GMP Allowance # 4 Architectural woodwork valences & sill Detail. | 064010 - Arch Woodwork Trade Contractor | 60,830 |
| CE-024 | | 2,410 |
| TA PR 006 - Art Room Plumbing Chase Revisions | 092950 - Gyp Board Trade Contractor | 2,410 |
| CE-028 | | 2,219 |
| RFI 138 CAI COR 5 CFMF Sill Knee Wall Through Bolting S-6 CFMF Shops | 092950 - Gyp Board Trade Contractor | 2,219 |
| CE-029 | | 6,621 |
| CAI COR 4 dated 2/13/20 per ASI 9 Change In Window Blocking (002) | 092950 - Gyp Board Trade Contractor | 6,621 |
| TOTAL | | 686,426 |

PCOs Under Review

Grouped by Funding Source.
Reporting Period ending 2020-08-31

Oxford MS Cost in USD

| Contract Change No. | Contract Change Name | Change Event No. | Change Date | Submitted Date | Potential Changes | Days Requested |
|--------------------------|---|------------------|-------------|----------------|-------------------|----------------|
| Owner Contingency | | | | | 149,510 | 0 |
| PCO 056 | Automatic Flushometers | CE-062 | 6/16/20 | 8/15/20 | 17,281 | 0 |
| PCO 078 | Touchless Faucets L-1 | CE-086 | 8/15/20 | 8/15/20 | 5,895 | 0 |
| PCO 079 | Touchless Faucets S-1 | CE-087 | 8/15/20 | 8/15/20 | 45,853 | 0 |
| PCO 080 | Touchless Bathroom Group Lavs L-2,L-3 | CE-088 | 8/15/20 | 8/15/20 | 62,414 | 0 |
| PCO 085 | RFI 380 Marking revisions in QF per staff request | CE-098 | 8/31/20 | 8/31/20 | 2,157 | 0 |
| PCO 086 | RFI 380 Add fence between QF ES and OX MS | CE-099 | 8/31/20 | 8/31/20 | 15,910 | 0 |
| CM Contingency | | | | | 0 | 0 |
| PCO 075 | RFI 304 modify Roof for Fascia Profile Change | CE-083 | 8/15/20 | 8/15/20 | 0 | 0 |
| PCO 076 | Add Membrane flashing per roofing manufacturer | CE-084 | 8/15/20 | 8/15/20 | 0 | 0 |
| PCO 077 | RFI 361 - T&M West Curtain Add framing, insulation and drywall for interior closure on UL | CE-085 | 8/15/20 | 8/15/20 | 0 | 0 |
| PCO 081 | Add Condensate Drain Pan Alarm to RTUs | CE-089 | 8/16/20 | 8/16/20 | 0 | 0 |
| PCO 082 | RFI 358 - Replacement Sink in STEM A210 | CE-090 | 8/16/20 | 8/16/20 | 0 | 0 |
| PCO 083 | COVID 19 Increase temp toilet allowance for Fall 2020 | CE-080 | 8/16/20 | 8/16/20 | 0 | 0 |
| PCO 084 | COVID-19 disinfect Oxford Middle School | CE-091 | 8/16/20 | 8/17/20 | 0 | 0 |
| PCO 087 | RFI 378 Dryer Vent Booster Fan in Health Rm A161 | CE-097 | 9/1/20 | 9/1/20 | 0 | 0 |
| PCO 088 | Add one Hand dryer in Kitchen toilet | CE-104 | 9/1/20 | 9/1/20 | 0 | 0 |
| PCO 089 | Caulk joint at west curtain wall | CE-105 | 9/1/20 | 9/1/20 | 0 | 0 |
| CM Allowance | | | | | 0 | 0 |
| PCO 090 | OMS - PR 018 - Way finding Signage | CE-093 | 9/1/20 | 9/1/20 | 0 | 0 |
| TOTAL | | | | | 149,510 | 0 |

Project Commentary

The following activities are ongoing/starting:

1. Site work - **8/1/20 - South Lot top course completed on 7/31/20. Access road/loading dock paving on 8/24. Line marking starts on 8/12/20. 8/7/20 - First food service delivery on 9/2. 8/11/20 - School dumpsters to be delivered on 8/21/20. 8/21/20 - Access road paved on 8/21/20. Loading dock paving on 8/25/20.**
2. Millwork 1st delivery 5/11/20. Install starting on 5/19/20. 7/7/20 - Upper level millwork delivery on 7/13/20. 7/21/20 - One more delivery remains ETA TBD. **8/1/20 - Millwork delivery on 8/10/20 followed my STEM room SS counter week of 8/24/20. 8/7/20 - checking on display cases. 8/21/20 - Next delivery on 8/24/20 then one more left.**
3. HVAC Equipment rough start will take place end of June. 7/11/20 - Completed on 7/10/20. **7/21/20 high humidity in the building is slowing down installation of wood products and wall coverings. 8/1/20 - Balancer starting on 8/3/20**
4. Wood Floor delivery week of 6/29/20. 7/11/20 - Stage started and Gym will follow on 7/13/20. **8/1/20 - Floor protection in gym started. 8/11/20 - Gym Floor sanding will begin on 8/17/20 followed by game lines and logo painting.**
5. Kitchen Equipment Delivery on 7/6/20. 7/11/20 - Delivered. **8/11/20 - Targeting week of 8/31/20 for health inspection.**
6. Window Shades shipping on 8/8/20 and install will be week of 8/17/20.
7. Window Film Scheduled for 9/1/20 (2 days).

Safety & Separation with Construction Activities.

1. 3/17/20 - Covid-19 known issues to date
 - a. Continuing to promote awareness between workers per OSHA & state of CT issued guidance & orders.
 1. New JSTA with COVID questionnaire implemented
 2. Increased sanitizing and cleaning efforts
 3. Gov Order 7v added stricter rules on essential and construction work
 1. O&G revised H&S plan was issued.
 4. 1st Positive Case on 6/1/20. O&G closed the project on 6/1/20 after noon and professional cleaning completed. Project re-opened on 6/2/20.
 5. 2nd Positive case on 6/4/20 but employee was last on site on 6/1/20 prior to professional cleaning.
 - b. Continuing to monitor workers attendance, testing agencies, supply chains and utility company services.

1. Tracking wood doors and hardware delivery for beginning of July. 6/16/20 - Wood doors received. Waiting on Hardware. 7/7/20 - most hardware was received 8/1/20 - **The hardware is missing parts and pieces and taking more time to install.**
 2. Tracking RGD delivery currently delayed. 7/7/20 - most RGD's were received
 3. 7/7/20 - More difficulty with COVID PPE and regulations compliance during summer heat. Less workers are willing to work OT.
 4. **The home-plates are due in on 8/10. The bases have been pushed back until 9/16**
- a. 5/26/20 - School reopening plan is currently under review.
1. Review touchless Soap Disp, Paper Towel, sinks, flush. 6/16/20 - PCO for flushometer and fixtures L1 & U1 issued. Waiting on Acorn Sinks (replacement) and science room sinks. 6/22/20 - Governor's 6/25/20 briefing will address reopening. 6/30/20 - State Guidelines issued on 6/29/20 are under review. 7/14/20 - Owner supplied accessories ETA end of July. 7/27/20 - 1st day of school is on 9/8/20 and teachers back to school week of 8/24/20 to set up rooms. **8/1/20 - Procurement of PT, SD & TP dispensers is pushing to beginning of September. 8/21/20 - OPS will implement a hybrid plan which includes Wednesday deep cleanup.**

Project closeout Log - Update.

Architect ASI & PR Log:

1. ASI 22 - wall Graphics & Plaque
2. 7/21/20 - PR for way finding sign to be issued.

Change Proposals.

1. M-Seal at west curtainwall.
2. Touchless Fixtures
3. Add Construction toilet cleaning.
4. Stem Room Sink change.
5. Post FFE Cleaning
6. Stair 2 & 3 rail mod

| Activity ID | Activity Name | Original Duration | Start | Finish | 2020 | | | | | | | | | | | |
|--|--|-------------------|-------------|-------------|------|-----|-----|-----|-----|-----|-----|-----|-----|-----|--|--|
| | | | | | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | | |
| Oxford Middle School - DD current | | | | | | | | | | | | | | | | |
| Oxford Middle School - DD current | | | | | | | | | | | | | | | | |
| Preconstruction & Design | | | | | | | | | | | | | | | | |
| Project Reviews and Approvals | | | | | | | | | | | | | | | | |
| Concervation / Inland Wetlands Agency | | | | | | | | | | | | | | | | |
| Planning and Zoning Commission | | | | | | | | | | | | | | | | |
| Construction Milestones | | | | | | | | | | | | | | | | |
| A2200 | Substantial Complete Cafe & Classroom Building | 0 | | 01-Sep-20 | | | | | | | | | | | | |
| A2250 | Project Complete | 0 | | 08-Sep-20* | | | | | | | | | | | | |
| A4070 | Substantial Completion Gym Area | 0 | | 24-Sep-20 | | | | | | | | | | | | |
| Procurement | | | | | | | | | | | | | | | | |
| Coordination | | | | | | | | | | | | | | | | |
| Construction | | | | | | | | | | | | | | | | |
| A3550 | Construction Summary | 283 | 25-Jun-19 A | 01-Sep-20 | | | | | | | | | | | | |
| Site Work | | | | | | | | | | | | | | | | |
| A2100 | Landscaping | 5 | 15-May-20 A | 04-Sep-20 | | | | | | | | | | | | |
| A4060 | Basball Field | 20 | 01-Jun-20 A | 26-Aug-20 A | | | | | | | | | | | | |
| A4930 | Install Traffic Signs | 2 | 14-Aug-20 A | 18-Aug-20 A | | | | | | | | | | | | |
| A4940 | Pave Access Road and Loading Dock including b: | 2 | 17-Aug-20 A | 21-Aug-20 A | | | | | | | | | | | | |
| A4910 | Hydroseed Baseball Field | 5 | 24-Aug-20 A | 28-Aug-20 A | | | | | | | | | | | | |
| Utilities | | | | | | | | | | | | | | | | |
| Sanitary | | | | | | | | | | | | | | | | |
| Power | | | | | | | | | | | | | | | | |
| Temporary Power | | | | | | | | | | | | | | | | |
| Permanent Power | | | | | | | | | | | | | | | | |
| Storm Water Site Drainage | | | | | | | | | | | | | | | | |
| Water | | | | | | | | | | | | | | | | |
| Gas | | | | | | | | | | | | | | | | |
| Area A | | | | | | | | | | | | | | | | |
| Foundation | | | | | | | | | | | | | | | | |
| Building Shell A | | | | | | | | | | | | | | | | |
| Building Interior A | | | | | | | | | | | | | | | | |
| Lower Level A | | | | | | | | | | | | | | | | |
| A1900 | Window Treatments | 5 | 17-Aug-20 A | 01-Sep-20 | | | | | | | | | | | | |
| A4410 | Operable Partition Panels | 5 | 17-Aug-20 A | 21-Aug-20 A | | | | | | | | | | | | |

| Activity ID | Activity Name | Original Duration | Start | Finish | 2020 | | | | | | | | | | | | | | | | | |
|------------------|---------------------|-------------------|-------------|-------------|------|-----|-----|-----|-----|-----|-----|-----|-----|-----|--|--|--|--|--|--|--|--|
| | | | | | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | | | | | | | | |
| A4620 | Interior Scoreboard | 1 | 01-Sep-20 | 01-Sep-20 | | | | | | | | | | | | | | | | | | |
| Close Out | | 36 | 25-Jul-20 A | 24-Sep-20 | | | | | | | | | | | | | | | | | | |
| Area A | | 32 | 25-Jul-20 A | 04-Sep-20 | | | | | | | | | | | | | | | | | | |
| A3620 | Final Cleaning A | 5 | 25-Jul-20 A | 28-Aug-20 A | | | | | | | | | | | | | | | | | | |
| A3630 | Commissioning A | 20 | 08-Aug-20 A | 04-Sep-20 | | | | | | | | | | | | | | | | | | |
| A3640 | Punch List A | 15 | 24-Aug-20 A | 04-Sep-20 | | | | | | | | | | | | | | | | | | |
| Area B | | 30 | 03-Aug-20 A | 24-Sep-20 | | | | | | | | | | | | | | | | | | |
| A3660 | Commissioning B | 20 | 03-Aug-20 A | 24-Sep-20 | | | | | | | | | | | | | | | | | | |
| A3650 | Final Cleaning B | 5 | 31-Aug-20 A | 04-Sep-20 | | | | | | | | | | | | | | | | | | |
| A3670 | Punch List B | 0 | 05-Sep-20 | 05-Sep-20 | | | | | | | | | | | | | | | | | | |
| Area C | | 20 | 13-Aug-20 A | 24-Sep-20 | | | | | | | | | | | | | | | | | | |
| A3690 | Commissioning C | 20 | 13-Aug-20 A | 24-Sep-20 | | | | | | | | | | | | | | | | | | |
| A3680 | Final Cleaning C | 5 | 19-Aug-20 A | 04-Sep-20 | | | | | | | | | | | | | | | | | | |
| A3700 | Punch List C | 5 | 25-Aug-20 A | 04-Sep-20 | | | | | | | | | | | | | | | | | | |

| | |
|---|--|
| Actual Work | Critical Remaining ... |
| Remaining Work | Milestone |

