

Great Oak Middle School Evaluation & Improvements (TA: OXF02AR)
Project Tracking

Proposed Project Cost Summary - 8/14/2019 approved BOS, BOF, TM
Work to be Completed by August 2020

Total Gross Area: 73,000		Tecton Cost Estimate		O&G Estimates (See Sheet2)			
Scope of Work		LS	Subtotal	Cost Estimate	Var -TT-OG		
1.00 General Conditions				\$164,534	-\$164,534		
1.01 Asbestos Abatement		\$300,000	\$300,000	\$150,000	\$150,000		
1.02 One-to-One Millwork Replacement			\$104,400	\$394,950	-\$290,550		
1.03 Select Ceiling Tile Replacement		\$50,000	\$50,000	\$5,000	\$45,000		
1.04 Wayfinding / Signage Throughout		\$50,000	\$50,000	\$27,886	\$22,114		
1.05 Science Labs (2 loc) Furniture Replacement			\$40,000	\$20,000	\$20,000		
1.06 Art Room Improvements			\$38,000	\$0	\$38,000		
Provide Built-In Perimeter Shelving w/Sink		\$18,000					
Furniture Improvements		\$20,000					
1.07 Gymnasium Improvements			\$75,000	\$113,370	-\$38,370		
Raised Platform w/Accessibility (24' X 40')		\$32,000					
Room Divider Curtain		\$15,000					
Infrastructure (Relocate Existing Equipment, Provide Power)		\$8,000					
Acoustic Wall Panels		\$20,000					
1.08 Literacy Center Furniture Improvement		\$20,000	\$20,000	\$23,221	-\$3,221		
1.10 Media Center			\$28,000	\$0	\$28,000		
Demolition of Temporary Partitions (2)		\$8,000					
Furniture Improvements		\$20,000					
1.09 Personalized Learning Center			\$4,000	\$0	\$4,000		
Demolition of Temporary Partition		\$4,000					
1.15 Exterior Improvements			\$323,000	\$257,500	\$65,500		
Site Prep & Playground		\$150,000					
Exterior Paint, Caulk, Trim		\$7,500					
Paving & Restriping of Parking Lot		\$100,000					
Total			\$1,032,400	\$1,156,461	-\$124,061	\$0	\$0
Professional Fees			\$77,430		\$77,430		Allocate
Design Contingency			\$103,240		\$103,240		Allocate
Escalation			\$25,810		\$25,810		Allocate
Liability Insurance (Builders Risk)			\$15,486		\$15,486		Allocate
Contractor Overhead & Profit			\$103,240		\$103,240		Allocate
Building Permit			\$0		\$0		Allocate

Owner's Contingency							\$51,620	\$51,620		Allocate
						\$376,826	\$376,826			
Total Project Cost /Contingency Balance							\$1,409,226	\$1,156,461		
							\$1,409,226	252,765		

