



TOWN OF OXFORD

S.B. Church Memorial Town Hall
486 Oxford Road, Oxford, Connecticut 06478-1298

RETURN OF POSTING

I, George R. Temple, First Selectman of the Town of Oxford, hereby certify that I caused a copy of the foregoing Notice of the Capital Plan Town Meeting, bearing the written signatures of three members of the Board of Selectmen, to be posted on the public signpost in the Town on Thursday, March 3, 2016 and that I caused a copy of said Notice to be published in the Voices, a newspaper having a general circulation in the Town of Oxford, in its issue of March 9, 2016.

Dated: March 9, 2016

George R. Temple, Esq.
First Selectman

16 MAR 10 PM 12:38
TOWN OF OXFORD, CT
Margaret A. West
TOWN CLERK

Town Meeting
Capital Plan
March 14, 2016

The meeting was called to order by Selectman Jeffrey Haney at 7:00PM. Town Clerk Margaret A West read the call and return to posting. Jack Kiley moved to nominate August Palmer as Moderator, seconded. First Selectman Temple arrived at this time 7:05PM. There being no other nominations. Nomination carries.

Moderator Palmer read the eligibility to vote at a town meeting.

Amy Cote moved, seconded:

Item 1 Shall the Town of Oxford approve the Capital Improvement Plan as presented, per sections 3-4 of the Town of Oxford Charter and as approved by the Board of Selectmen on 3/2/2016.

First Selectman George Temple (FSGT) explained that the capital plan is just that a plan. It doesn't mean these things are automatic and get done; it is just a plan and subject to amendment by the BOS and then approval of the BOF.

Amy Cote 42 Newgate Rd questioned why the Center School roof for \$49,000 was taken out. She further explained that this is a progressive project that we work on year after year.

FSGT explained that there are plans for the new Center School and the BOS didn't see any reason to put monies into that building right now.

Amy Cote commented that this could be detrimental to the education of our children.

FSGT commented that a report was due this month and has not been received. Ed specs due by May or June as well.

Amy Cote commented that the report will be anytime after March 22.

FSGT further commented that if there was anything that absolutely has to get done we can modify this plan.

Robert DeBisschop commented that it was a good idea to get this done now while the building is still a school because of state funding. He then made a motion to add the \$49,000 to the capital plan, seconded.

Discussion on the amendment:

Stephen Brown commented on continuing to maintain Center School.

FSGT commented that an estimate will need to be done before it can be considered.

Amendment failed: Yes 6 No 8

Stephen Brown asked about the need for tasers based on our level of crime.

FSGT explained that you don't plan a Police Department by the level of crime. This request came from the Oxford Police. The State Police already have them.

Amy Cote asked about the 2 Ford Explorers.

Finance Director Jim Hliva explained that these would replace the 2000 and 2002 vehicles now being used by the Community Car Pool and the Land Use Departments.

William Miller commented that he read an article regarding Police body Cameras saying they were 2 times the actual cost because of data storage and retrieving.

FSGT commented that they no doubt will be protection for the police and the public. He was told the cameras have automatic 30 day read outs.

William Miller said from what he read was you would need someone to review the information.

FSGT said he was in support of them and a lot of departments have them.

Jack Kiley Chairman of the BOF commented that his was only a plan; he moved the question, seconded.

Motion carried: unanimous

The moderator then called for a vote on Item 1:

Motion Carried: 1 nay

Amy Cote moved, seconded:

ITEM 2 Shall the Town of Oxford approve the purchase of 3.3 acres of property located at 133 Bowers Hill Road for the amount of \$45,000 as approved by the Board of Selectmen on 3/2/2016

FSGT explained that this is a strip of land located next to Tetlak Park and would make a nice picnic grove. He explained that he walked the area and it is a nice pine grove. The Assessor has it valued at \$93,000.

Jack Kiley asked if this was appraised.

FSGT explained that this is not a big piece and since it is assessed at \$93,000 from the last evaluation then it wouldn't be cost effective to pay for an appraisal.

Lila asked if this was coming from the Conservation Fund and what the balance was.

Finance Director explained it was coming from the Conservation Fund and the balance is \$315,000.

Mr. DeBisshop moved to table until which time an appraisal is done, seconded:


The moderator called for a voice vote: Motion failed:


The moderator then called for a vote on Item 2. Motion carried: few nays

Motion to adjourn Amy Cote, seconded:

Meeting adjourned at 7:27PM

Respectfully submitted:


Margaret A West
Oxford Town Clerk

16 MAR 22 AM 11:54
TOWN OF OXFORD, CT

TOWN CLERK

TOWN OF OXFORD

CAPITAL IMPROVEMENT PLAN

FISCAL YEAR 2016-2017

TOWN MEETING

March 14, 2016

			TOTAL	FY16-17	FY17-18	FY18-19	FY19-20	FY20-21	FUNDING SOURCE
BUILDINGS									
BOARD OF EDUCATION	QUAKER FARMS SCHOOL		1,187,300	433,200	286,000	316,800	151,300	-	3,7
BOARD OF EDUCATION	CENTER SCHOOL		-	-	-	-	-	-	3,5,6,7
BOARD OF EDUCATION	GREAT OAK SCHOOL		1,913,000	462,000	1,217,500	218,500	7,500	7,500	3,7
BOARD OF EDUCATION	HIGH SCHOOL		30,000	15,000	15,000	-	-	-	3,7
SCHOOL BUILDING COMMITTEE	ARCHITECT FEES		1,000,000	1,000,000					
VEHICLES									
TOWN HALL	FORD EXPLORER		38,140	38,140					7
TOWN HALL	FORD EXPLORER		38,140	38,140					7
FIRE MARSHAL	FORD EXPEDITION		49,000	49,000					7
POLICE	CRUISERS		210,000	42,000	42,000	42,000	42,000	42,000	3,7
PUBLIC WORKS	1/7 YD TRUCK PLOW & SANDER		214,000	214,000					7
PUBLIC WORKS	BACKHOE		120,000	120,000					7
PUBLIC WORKS	ASPHALT REPAIR TRAILER		15,746	15,746					7
PUBLIC WORKS	4X4 TRUCK PLOW AND SANDER		108,000	108,000					7
PUBLIC WORKS	LOADER		220,000	220,000					7
FIRE DEPARTMENT	CHIEFS VEHICLES		115,000		55,000		60,000		3,7
FIRE DEPARTMENT	PUMPER		680,000	680,000					7
FIRE DEPARTMENT	TANKER 33		350,000	350,000					7
FIRE DEPARTMENT	BRUSH TRUCK		133,000		133,000				3,7
FIRE DEPARTMENT	PUMPER		741,000			741,000			3,7
SENIOR CENTER	BUS		65,000	65,000					7
			-	-					
ROADS									
PUBLIC WORKS	PAVING AND DRAINAGE		4,388,570	877,714	877,714	877,714	877,714	877,714	1
			-	-					
OTHER									
POLICE	TASERS		27,725	27,725					3
POLICE	BODY CAMERAS		67,019	67,019					3
FIRE DEPARTMENT	UPGRADE SCOTT AIR PACKS		350,000	350,000					3
TOTAL			12,060,640	5,172,684	2,626,214	2,196,014	1,138,514	927,214	

		TOTAL	FY16-17	FY17-18	FY18-19	FY19-20	FY20-21	FUNDING SOURCE
BOARD OF EDUCATION		-						
QUAKER FARMS SCHOOL	Auto temperature control system	163,000	163,000					
QUAKER FARMS SCHOOL	Walkway Repave/ Replace	155,000	155,000					
QUAKER FARMS SCHOOL	Door Replacement	10,200	10,200					
QUAKER FARMS SCHOOL	Door Replacement	12,000	12,000					
QUAKER FARMS SCHOOL	Air Conditioning	61,000	61,000					
QUAKER FARMS SCHOOL	Cafeteria Tables	32,000	32,000					
QUAKER FARMS SCHOOL	Stage Accessibility	8,000		8,000				
QUAKER FARMS SCHOOL	Replace 2nd grade playground	85,000		85,000				
QUAKER FARMS SCHOOL	Repave front Parking Lot	350,000		175,000	175,000			
QUAKER FARMS SCHOOL	Floor Scrubber	18,000		18,000				
QUAKER FARMS SCHOOL	Replace Sinks	33,600			16,800	16,800		
QUAKER FARMS SCHOOL	Repave 2nd grade parking lot	250,000			125,000	125,000		
QUAKER FARMS SCHOOL	Gym Padding on Walls	9,500				9,500		
		-						
	QUAKER FARMS TOTAL	1,187,300	433,200	286,000	316,800	151,300	-	
		-						
CENTER SCHOOL	Roof Repair (option)	-	-			-		
CENTER SCHOOL	Replace Playground Areas	-		-				
CENTER SCHOOL	Roof Replacement	-		-				
CENTER SCHOOL	Roof Replacement	-		-	-			
CENTER SCHOOL	Replace shades and blinds	-			-			
CENTER SCHOOL	ADA Compliance issues	-		-				
CENTER SCHOOL	Fix Structural Deficiencies	-		-				
CENTER SCHOOL	Code Violations	-		-				
CENTER SCHOOL	Boiler # 2 System	-		-				
CENTER SCHOOL	Replace Core Space	-		-				
CENTER SCHOOL	Remove Oil Tank	-		-				
CENTER SCHOOL		-						
	OXFORD CENTER TOTAL	-	-	-	-	-	-	

		TOTAL	FY16-17	FY17-18	FY18-19	FY19-20	FY20-21	FUNDING SOURCE
GREAT OAK SCHOOL	Asbestos abatement	48,000	48,000					
GREAT OAK SCHOOL	Auto Temperature Controls	224,000	224,000					
GREAT OAK SCHOOL	Replace Windows	1,200,000		1,200,000				
GREAT OAK SCHOOL	Block Repair and Water Seal	115,000	115,000					
GREAT OAK SCHOOL	Door Replacement	30,000		7,500	7,500	7,500	7,500	
GREAT OAK SCHOOL	Sports Facility Landscaping	10,000		10,000				
GREAT OAK SCHOOL	Repair Track	15,000	15,000					
GREAT OAK SCHOOL	Repair Rear Driveway	60,000	60,000					
GREAT OAK SCHOOL	Exterior Door Replacement	103,000			103,000			
GREAT OAK SCHOOL	Replace Hallway Carpet	10,000			10,000			
GREAT OAK SCHOOL	Café and Gym Roof	98,000			98,000			
		-						
	GREAT OAK TOTAL	1,913,000	462,000	1,217,500	218,500	7,500	7,500	
		-						
HIGH SCHOOL	Storage units	15,000	15,000					
HIGH SCHOOL	Paint Hallways	15,000		15,000				
		-						
	OXFORD HIGH TOTAL	30,000	15,000	15,000	-	-	-	
		-						
		-						
	GRAND TOTAL	3,130,300	910,200	1,518,500	535,300	158,800	7,500	