## Town Meeting March 13, 2017

The meeting was called to order by First Selectman George Temple and 7:00 P.M. Assistant Town Clerk Linda McKane read the call and return of posting. Scott Pelletier nominated Steve Brown as moderator, seconded. There being no other nominations First Selectman George Temple called for a vote.

Nomination Carried: Unanimous

Moderator Brown read the eligibility to vote at a Town Meeting.

Scott Pelletier moved seconded by Jeff Haney.

ITEM 1 Part 1. Shall the Town of Oxford approve the Capital Improvement Plan, as presented, per section 3-4 of the Town Charter and as approved by the Board of Selectman on 3/1/17?

An Amendment to the Capital Improvement Plan was presented by Jim Hliva, Finance Director (see attached)

Motion to approve amendment to the Capital Improvement Plan as presented.

Scott Pelletier moved, seconded by Kathy Johnson.

Motion to approve amendment passes Unanimous.

Comments: First Selectman George Temple stated that this was a wish list and he hopes that some of the items will be addressed.

There being no other comments or question moderator Brown called for a vote for Item 1 with Amendments as presented.

Motion Carried: Unanimous

Scott Pelletier moved, seconded by Jeff Haney to adjourn. Meeting adjourned at 7:10 P.M.

Respectfully Submitted,

Linda J. McKane, CCMC

**Assistant Town Clerk** 

## **TOWN OF OXFORD**

## CAPITAL IMPROVEMENT PLAN

**FISCAL YEAR 2017-2018** 

**TOWN MEETING** 

March 13, 2017

LOMM CEERK

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OL 3,455,480 391,000 2,397,180 211,300 21,000 435,000 1,743,764 159,000 65,000 17,199,764 - 1,000,000 1,000,000 142,000 54,000 400,000 - 1,000,000 52,000 52,000 52,000 52,000 50		1,993,761	1,363,761	18,604,825	6,596,941	4,756,661	33,315,949		TOTAL
OL 3,455,480 391,000 2,397,180 211,300 21,000 435,000 17,423,764 159,000 65,000 17,199,764	ω.					350,000	350,000	UNDERGROUND STORAGE LANKS	PUBLIC WORKS
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TOTAL FY17-18 FY18-19 FY19-20 FY20-21 FY21-22  OL 3,455,480 391,000 2,397,180 211,300 21,000 435,000 17,423,764 159,000 65,000 17,199,764 1,094,500 498,500 142,000 54,000 400,000 - 1,000,000 1,000,000 1,000,000 54,000 400,000 - 53,000 53,000 53,000 53,000	ω					215,000	215,000	AMBULANCE	AMBULANCE
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FY17-18 FY18-19 FY19-20 FY20-21 FY21-22	ယ	435,000	21,000	211,300	2,397,180	391,000	3,455,480	QUAKER FARMS SCHOOL	BOARD OF EDUCATION
FY17-18 FY18-19 FY19-20 FY20-21 FY21-22									BUILDINGS
FUNDING	FUNDING SOURCE		FY20-21	FY19-20	FY18-19	FY17-18	TOTAL		

1,993,761	1,363,761	5,941 18,604,825 1,363,761 1,993,761	6,596,941	33,315,949 4,756,661	33,315,949	TOTAL
1 200 701						
			500,000		500,000	7 OTHER
,		17,199,764		1,000,000	18,199,764 1,000,000	6 BONDING
						5 SCHOOL CONSTRUCTION GRANTS
1,200,701	107,062,1	662,061	5,353,941	3,013,661	10,901,185 3,013,661	3 GENERAL BUDGET
1 250 761		200				2 LOCAL CAPITAL IMPROVEMENT
/43,000	/43,000 /43,000	/43,000	743,000	743,000	3,715,000	1 CAPITAL & NONRECURRING
200 000	742 000					FUNDING SOURCES
FY21-22 SOURCE	FY20-21 FY21-22 SOURCE	FY19-20	FY18-19	FY17-18	TOTAL	

	1,993,761	1,363,761	18,604,825	6,596,941	5.513.275	34.072.563		Total Capital Budget
					756,614	756,614		Total Amendments
						t		
L					22,000	22,000	Portable Radios (3)	Fire Department
ى د		- 12			30,620	30,620	Refinish Foundation Wall Riverside	Fire Department
ی اد					9,000	9,000	Portable Pump	Fire Department
<b>3</b> 0					21,878	21,878	New Helmets	Fire Department
<b>3</b> C					12,410	12,410	Chevrons R54 and TK46	Fire Department
3 6					26,400	26,400	Firefighter Escape System	Fire Department
<b>3</b> 0					3,100	3,100	Painting Quaker Farms Fire House	Fire Department
<b>υ</b>					8,500	8,500	Replace Decks Quaker Farms Fire House	Fire Department
					10,000	10,000	Turnout Gear Washer	Fire Department
<i>w</i> (					49,000	49,000	Roof over Recycling Area	Recycling
یا د					123,603	123,603	Backhoe	Recycling
اد						1		OTHER
						•		
,					172,455	172,455	Paving Town Hall	
1 C					222,148	222,148	Paving Center Firehouse	Public Works
ها								ROADS
						-		- Optio receive
ယ					45,500	45,500	4X4 Cah and Chassis	VEHICLES  PI IBI IC WORKS
						eting	Amendments for Town Meeting	
SOURCE	FY21-22	FY20-21	FY19-20	FY18-19	FY17-18	TOTAL		

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