

Town Meeting
March 13, 2017

The meeting was called to order by First Selectman George Temple and 7:00 P.M.
Assistant Town Clerk Linda McKane read the call and return of posting. Scott Pelletier
nominated Steve Brown as moderator, seconded. There being no other nominations
First Selectman George Temple called for a vote.

Nomination Carried: Unanimous

Moderator Brown read the eligibility to vote at a Town Meeting.

Scott Pelletier moved seconded by Jeff Haney.

ITEM 1 Part 1. Shall the Town of Oxford approve the Capital Improvement Plan, as
presented, per section 3-4 of the Town Charter and as approved by the
Board of Selectman on 3/1/17?

An Amendment to the Capital Improvement Plan was presented by Jim Hliva, Finance Director
(see attached)

Motion to approve amendment to the Capital Improvement Plan as presented.

Scott Pelletier moved, seconded by Kathy Johnson.

Motion to approve amendment passes Unanimous.

Comments: First Selectman George Temple stated that this was a wish list and he hopes that
some of the items will be addressed.

There being no other comments or question moderator Brown called for a vote for Item 1 with
Amendments as presented.

Motion Carried: Unanimous

Scott Pelletier moved, seconded by Jeff Haney to adjourn. Meeting adjourned at 7:10 P.M.

Respectfully Submitted,



Linda J. McKane, CCMC
Assistant Town Clerk

17 MAR 16 AM 9:07
TOWN OF OXFORD, CT
TOWN CLERK

TOWN OF OXFORD

CAPITAL IMPROVEMENT PLAN

FISCAL YEAR 2017-2018

TOWN MEETING

March 13, 2017

17 MAR 10 PM 2:01
TOWN OF OXFORD, CT
Wendy A. West
TOWN CLERK

		TOTAL	FY17-18	FY18-19	FY19-20	FY20-21	FY21-22	FUNDING SOURCE
BUILDINGS								
BOARD OF EDUCATION	QUAKER FARMS SCHOOL	3,455,480	391,000	2,397,180	211,300	21,000	435,000	3
BOARD OF EDUCATION	CENTER SCHOOL	17,423,764	159,000	65,000	17,199,764	-	-	3
BOARD OF EDUCATION	GREAT OAK SCHOOL	2,271,400	426,400	1,705,000	140,000			3
BOARD OF EDUCATION	HIGH SCHOOL	1,094,500	498,500	142,000	54,000	400,000	-	3
SCHOOL BUILDING COMMITTEE ARCHITECT FEES		1,000,000	1,000,000					6
VEHICLES								
FIRE MARSHAL	FORD EXPEDITION	53,000	53,000					3
AMBULANCE	AMBULANCE	215,000	215,000					3
POLICE	CRUISERS	213,805	42,761	42,761	42,761	42,761	42,761	3
PUBLIC WORKS	1/7 YD TRUCK PLOW & SANDER	214,000	214,000					3
FIRE DEPARTMENT	CHIEFS VEHICLES	109,000	52,000		57,000		616,000	3
FIRE DEPARTMENT	RESCUE TRUCK	616,000						3
FIRE DEPARTMENT	TANKER 33	340,000	340,000					3
FIRE DEPARTMENT	BRUSH TRUCK	50,000	50,000					3
FIRE DEPARTMENT	PUMPER	845,000		845,000				3
WPCA	PICKUP TRUCK WITH PLOW	42,000	42,000					3
		-						
ROADS		-						
PUBLIC WORKS	PAVING AND DRAINAGE	4,500,000	900,000	900,000	900,000	900,000	900,000	1,3
		-						
OTHER		-						
TOWN HALL	FRONT DOORS	23,000	23,000					3
TOWN HALL	RETROFIT TOWN HALL	500,000		500,000				7
PUBLIC WORKS	UNDERGROUND STORAGE TANKS	350,000	350,000					3
TOTAL		33,315,949	4,756,661	6,596,941	18,604,825	1,363,761	1,993,761	

		TOTAL	FY17-18	FY18-19	FY19-20	FY20-21	FY21-22	FUNDING SOURCE
	FUNDING SOURCES							
1	CAPITAL & NONRECURRING	3,715,000	743,000	743,000	743,000	743,000	743,000	
2	LOCAL CAPITAL IMPROVEMENT				-	-	-	
3	GENERAL BUDGET	10,901,185	3,013,661	5,353,941	662,061	620,761	1,250,761	
5	SCHOOL CONSTRUCTION GRANTS							
6	BONDING	18,199,764	1,000,000		17,199,764			-
7	OTHER	500,000		500,000				
	TOTAL	33,315,949	4,756,661	6,596,941	18,604,825	1,363,761	1,993,761	

		TOTAL	FY17-18	FY18-19	FY19-20	FY20-21	FY21-22	FUNDING SOURCE
	Amendments for Town Meeting							
VEHICLES								
PUBLIC WORKS	4X4 Cab and Chassis	45,500	45,500					3
ROADS								
Public Works	Paving Center Firehouse	222,148	222,148					3
	Paving Town Hall	172,455	172,455					7
		-						
		-						
OTHER		-						
Recycling	Backhoe	123,603	123,603					3
Recycling	Roof over Recycling Area	49,000	49,000					3
Fire Department	Turnout Gear Washer	10,000	10,000					3
Fire Department	Replace Decks Quaker Farms Fire House	8,500	8,500					3
Fire Department	Painting Quaker Farms Fire House	3,100	3,100					3
Fire Department	Firefighter Escape System	26,400	26,400					3
Fire Department	Chevrons R54 and TK46	12,410	12,410					3
Fire Department	New Helmets	21,878	21,878					3
Fire Department	Portable Pump	9,000	9,000					3
Fire Department	Refinish Foundation Wall Riverside	30,620	30,620					3
Fire Department	Portable Radios (3)	22,000	22,000					3
		-						
Total Amendments		756,614	756,614					
Total Capital Budget		34,072,563	5,513,275	6,596,941	18,604,825	1,363,761	1,993,761	