

Town Meeting

March 9, 2020

The meeting was called to order by First Selectman George R Temple. Motion by Town Clerk not to read the call and return of posting, seconded. Those present: Town Clerk, Margaret A West-Mainor, First Selectman, George Temple, Selectman Arnold Jensen, Kristyn Rosa Administrative Assistant and Finance Director Jim Hliva.

Jim Hliva moved Item 1, seconded

Motion carried: Unanimous

Respectfully Submitted



Margaret A West-Mainor

Town Clerk

20 MAR 20 PM 12:04
TOWN OF OXFORD, CT
Margaret A West
TOWN CLERK

TOWN OF OXFORD

CAPITAL IMPROVEMENT PLAN

FISCAL YEAR 2020-2021

SELECTMAN PROPOSED

for TOWN MEETING

March 9, 2020

		TOTAL	FY20-21	FY21-22	FY22-23	FY23-24	FY24-25	FUNDING SOURCE
BUILDINGS								
BOARD OF EDUCATION	QUAKER FARMS SCHOOL	666,610	-	395,000	271,610	-	-	
BOARD OF EDUCATION	CENTER SCHOOL							
BOARD OF EDUCATION	GREAT OAK SCHOOL	4,730,000	-	965,000	700,000	1,200,000	1,865,000	
BOARD OF EDUCATION	HIGH SCHOOL	1,600,000	40,000	-	500,000	560,000	500,000	
BOARD OF EDUCATION	DISTRICT WIDE	180,000	180,000	-	-	-	-	
TOWN HALL	BUILDING UPGRADE	1,300,000	1,300,000					
TOTAL		8,476,610	1,520,000	1,360,000	1,471,610	1,760,000	2,365,000	
VEHICLES AND MOVING EQUIPMENT								
FIRE DEPARTMENT	CHIEFS VEHICLE	118,000	58,000			60,000		
FIRE DEPARTMENT	REPLACE E-31	869,000	869,000					
FIRE DEPARTMENT	REPLACE RESCUE R-44	801,000		801,000				
FIRE DEPARTMENT	REPLACE E-32	392,000			392,000			
FIRE MARSHAL	FORD EXPLORER	55,000	55,000					
POLICE	VEHICLES (2 PER YEAR)							
PUBLIC WORKS	PLOW AND SANDER	67,218	67,218					
PUBLIC WORKS	LOADER	210,345	210,345					
SELECTMAN	VEHICLE	12,000	12,000					
TOTAL		2,406,563	1,213,563	801,000	392,000			
ROADS								
PUBLIC WORKS	PAVING AND DRAINAGE	4,750,000	950,000	950,000	950,000	950,000	950,000	

			TOTAL	FY20-21	FY21-22	FY22-23	FY23-24	FY24-25	FUNDING SOURCE
OTHER									
AMBULANCE	RADIO UPGRADES		48,000	48,000					
ASSESSOR	REVALUATION		100,000	100,000					
FIRE DEPARTMENT	MOBILE RADIOS		137,000	137,000					
FIRE DEPARTMENT	S.C.B.A. AIR FILL STATION RIVERSIDE		81,361	81,361					
FIRE DEPARTMENT	REBUILD OUTRIGGERS ON TRUCK		53,533	53,533					
FIRE DEPARTMENT	HURST TOOL TK 46		15,000	15,000					
FIRE DEPARTMENT	EPOXY FLOOR		-	-					
FIRE DEPARTMENT	PAINTING QUAKER FARMS		-	-					
FIRE DEPARTMENT	CONCRETE REPAIR QUAKER FARM		-	-					1q
FIRE DEPARTMENT	REHAB 4 BATHROOMS RIVERSIDE		-	-					
FIRE DEPARTMENT	PAINT		-	-					
FIRE DEPARTMENT	REFINISH FOUNDATION AT RIVERSIDE		-	-					
FIRE DEPARTMENT	REPAVE OXFORD CENTER FIRE		360,000	360,000					
FIRE DEPARTMENT	DRIVEWAY SEAL RIVERSIDE		-	-					
PUBLIC WORKS	BUILDING ADDITION FOR EOC		21,185	21,185					
PUBLIC WORKS	FLOORING FOR THE OFFICE AREA		-	-					
PUBLIC WORKS	STEPP HOT PACK (POT HOLE REPAIR)		26,049	26,049					
W.P.C.A.	ENGINEERING PUMP STATION		65,000	65,000					
W.P.C.A.	COMMERCE RD PUMP STATION		450,000	450,000					
INLAND WETLANDS	ROCHOUSE SANCTUARY IMPROVEMENT		22,000	22,000					
TOTAL			1,379,128	1,379,128	-	-	-	-	
GRAND TOTAL			17,012,301	5,062,691	3,111,000	2,813,610	2,710,000	3,315,000	
	FUNDING SOURCES								
1 CAPITAL & NONRECURRENT BONDING			17,012,301	5,062,691	3,111,000	2,813,610	2,710,000	3,315,000	
2 LOCAL CAPITAL IMPROVEMENT									
3 GENERAL BUDGET									
5 SCHOOL CONSTRUCTION GRANTS									
6 BONDING									
7 OTHER									
TOTAL			17,012,301	5,062,691	3,111,000	2,813,610	2,710,000	3,315,000	

		TOTAL	FY20-21	FY21-22	FY22-23	FY23-24	FY24-25	FUNDING SOURCE
	DETAIL BOARD OF EDUCATION							
<u>Quaker Farms School</u>								
	Ceiling Tile Replacement	-						
	Door replacement	-						
	Hot Water Pumps	-						
	PA System	40,000		40,000				
	Emergency Alert system	250,000		250,000				
	Upgrade Bathrooms	65,000		65,000				
	Hot Water Tanks	40,000		40,000				
	Kitchen Exhaust Fan	-						
	Door Hardware and Locks	189,610			189,610			
	Carpeting painting and Bathroom updates	-						
	Replace Playground	82,000			82,000			
	Total Quaker farms	666,610	-	395,000	271,610	-		
<u>Oxford Center School</u>								
	Total Center School							
<u>Great Oak Middle School</u>								
	Emergency Alert System	250,000		250,000				
	Heating System Upgrade	715,000		715,000				
	Upgrade Bathrooms	600,000			600,000			
	Seal and Line track	100,000			100,000			
	Window replacements	1,200,000				1,200,000		
	HVAC System	1,750,000					1,750,000	
	Block Repair and Sealing	115,000					115,000	
	Total Great Oak School	4,730,000		965,000	700,000	1,200,000	1,865,000	

PROPOSED CAPITAL PLAN BOARD OF SELECTMEN

TOWN OF OXFORD

		TOTAL	FY20-21	FY21-22	FY22-23	FY23-24	FY24-25	FUNDING SOURCE
	DETAIL TOWN HALL							
	Town Hall renovations							
	Elevator	75,000	75,000					
	Air Conditioning	430,000	430,000					
	Doors	45,000	45,000					
	Remodel old Library	50,000	50,000					
	Parking Lots	325,000	325,000					
	Main meeting room alterations	40,000	40,000					
	Windows	125,000	125,000					
	Handicap Access	50,000	50,000					
	Carpets	75,000	75,000					
	Painting	20,000	20,000					
	Contingency	65,000	65,000					
	Total Town Hall	1,300,000	1,300,000					